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Medicaid Management Reports

15

FIRST QUARTER, FY 1976

Medical Services Administration
Social and Rehabilitation Service
U.S. Department of Health, Education, and Welfare

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ACKNOWLEDGEMENTS

The Medicaid Management Reports have been designed and prepared for the Medical Services Administration by TEAM Associates under Contract No. SRS-500-75-0033.

The publication of these reports was made possible with the assistance of many staff members at the Social and Rehabilitation Service and the Medical Services Administration. Those persons who played key roles in the data acquisition phases include: Mr. Carl Couchoud, Mr. Allan Dorris, Mrs. Mildred Reed, Mrs. Jan Sigurdson, Mr. Bernard Silverstein, Mr. Frank Street, and Mr. Bert Zanck.

Carl Allen, Tom Falloon, and Richard Roll, of the Medical Services Administration, provided the direction and supervision that made the Medicaid Management Reports a reality.

INTRODUCTION

These Medicaid Management Reports summarize and compare State Medicaid program activities. They are prepared quarterly from data submitted by the individual states. The Reports are the most comprehensive published collection of current Medicaid data.

Objectives

Three objectives are met by the Medicaid Management Reports. They provide the Medical Services Administration with both national patterns and individual state trends that are used to focus program monitoring activities on those states where monitoring can be most productive. They fulfill part of MSA's Congressional mandate to summarize program statistics and make them available to Congress, other Federal agencies, and others who seek knowledge about the program.

It is hoped that publication in this form will result in an improvement in the quality of the data submitted by the States. Quality enhancements that can thus be expected include: more timely submittal of reports; more complete reports; more accuracy in preparing estimates of future program costs; and reconciliation between fiscal and statistical reports.

Types of Data

To achieve these objectives, eight types of data are summarized in the reports:

- Expenditure patterns and growth (Tables 1.1, 1.2, 2.1, 2.2, 3.1, 3.2 and 3.3)
- Recipient counts and coverage of eligible populations (Tables 4.1 and 4.2)
- Cost per recipient, per capita, and costs per unit of service (Tables 5.1, 5.2, 6.1 and 6.2)
- Administration and training costs (Tables 7.1 and 7.2)
- EPSDT (Tables 8.1, 8.2 and 8.3)
- Potential Fraud and Abuse monitoring (Tables 9.1, 9.2 and 9.3)
- Health Maintenance Organizations (Table 10.1)
- Effective Federal share (Table 11.1)

Sources of the Data

Data are drawn from reports submitted by the states, as required in Federal regulations. These reports are generally known by an identifying number and the division of the Social and Rehabilitation Service responsible for handling the reports. The required fiscal and statistical reports that contributed to these Management Reports are described below:

NCSS-120 - Monthly Statistical Report on Medical Care

The NCSS-120 is a monthly report which includes such data as the number of recipients by eligibility category, expenditures by type of service, and EPSDT information.

OA-41 - Statement of Medical Assistance Expenditures

The OA-41 is a quarterly report used by the Office of Financial Management to calculate grant awards and used for accounting purposes. Included on the OA-41 report are expenditure data for medical payments, administration, and training.

OFM-65 - Quarterly Estimate of Expenditures

The OFM-65 is a quarterly report also used by the Office of Financial Management for calculation of grant awards. It includes estimates of expenditures for medical payments, administration, and training for the succeeding quarter.

OA-25.5 - State Agency Program Expenditure Projection Report

The OA-25.5 is a report used by budget planners in MSA to provide Congress with estimates of Medicaid's costs for the current year and to provide HEW with estimates for the succeeding year. It includes projections of expenditures by type of service as well as unit costs by type of service.

NCSS-119.1 and 119.2 - Quarterly Report on Allegations and Investigations of Suspected Fraud under Title XIX

The NCSS-119.1 and 119.2 are two reports summarizing state activities, both administrative and law enforcement, in attempting to control potential fraud and abuse.

Several additional data sources are used to complement and provide references for the Medicaid data. These sources include: Census population estimates; AFDC and SSI recipient reports; and Consumer Price Index - Medical Care Component.

All of these data sources have been integrated into a single, on-line, computer data file from which these management reports were generated. The charts are also computer generated directly from the integrated data base.

Data Presentation

Three techniques are used in these reports in an effort to make the data more useful for program management:

- Graphic summaries. Some key program

indicators have been selected for graphic display in trend charts, bar charts, or U.S. maps. These displays highlight gross program changes and differences among states.

- Rankings. The bar charts and many of the tables are ranked by a key indicator. This allows the reader to see easily and quickly where each state lies in relation to the others.

- Glossary. Terms used in this report are given nontechnical definitions to aid in the interpretation of the data.

Cautions

Cautious use of these data are encouraged for several reasons:

1. Medicaid is a state-operated program in which each state provides a different mix of covered services with different reimbursement policies for different target populations.

2. Much of these data are generated by the claims payment process in the states and, consequently, are affected by the lag between the actual provision of services and payment for these services.

3. With the exception of the OA-41 data, these data are not verified by the Federal government. Some states may use poor quality control procedures or submit estimates where actual figures are not available. This caution is especially important with respect to unit cost data.

4. National totals and averages include only available data. The states that have not reported completely or on time cause the resulting national data to be inaccurate.

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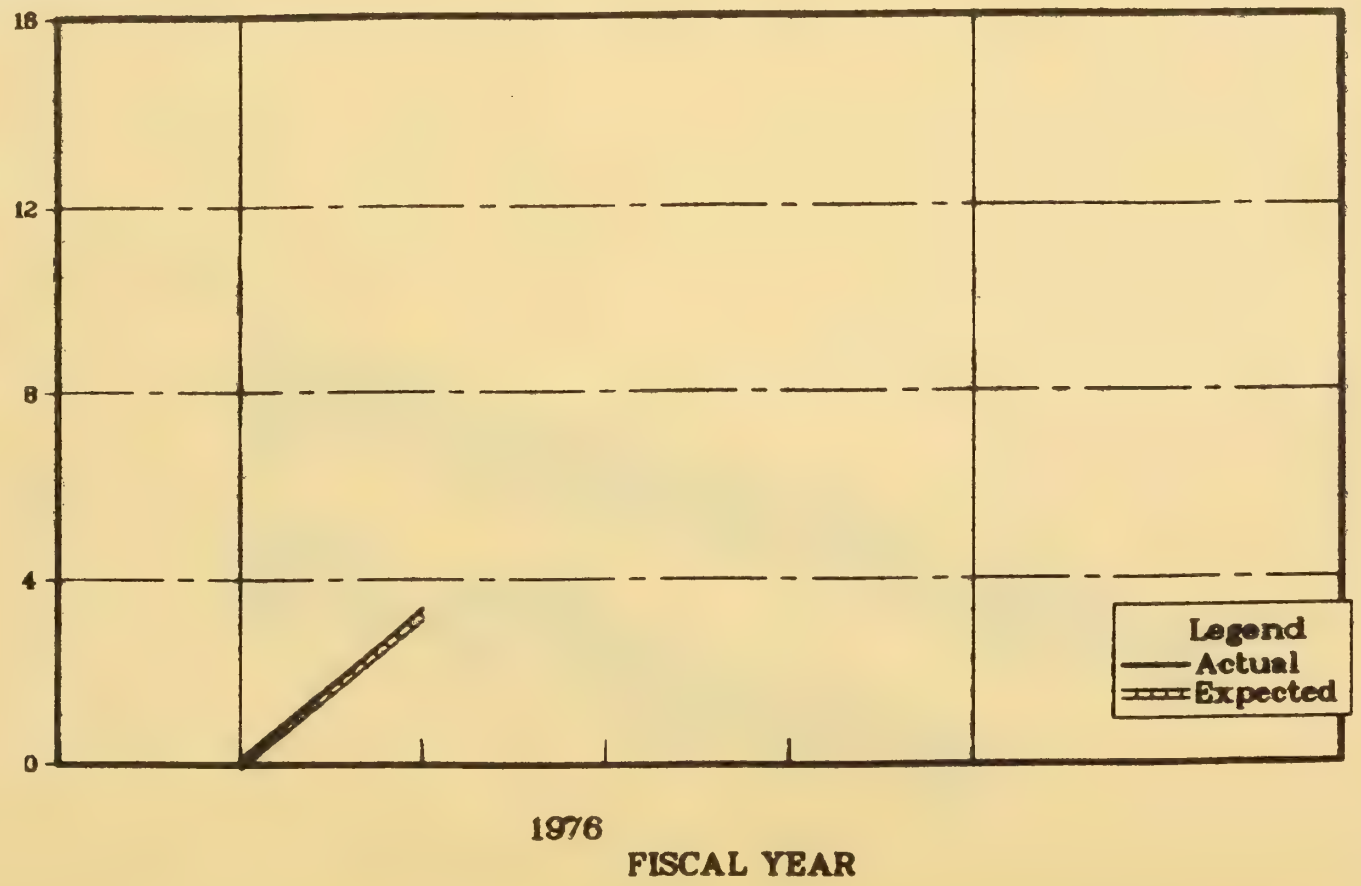
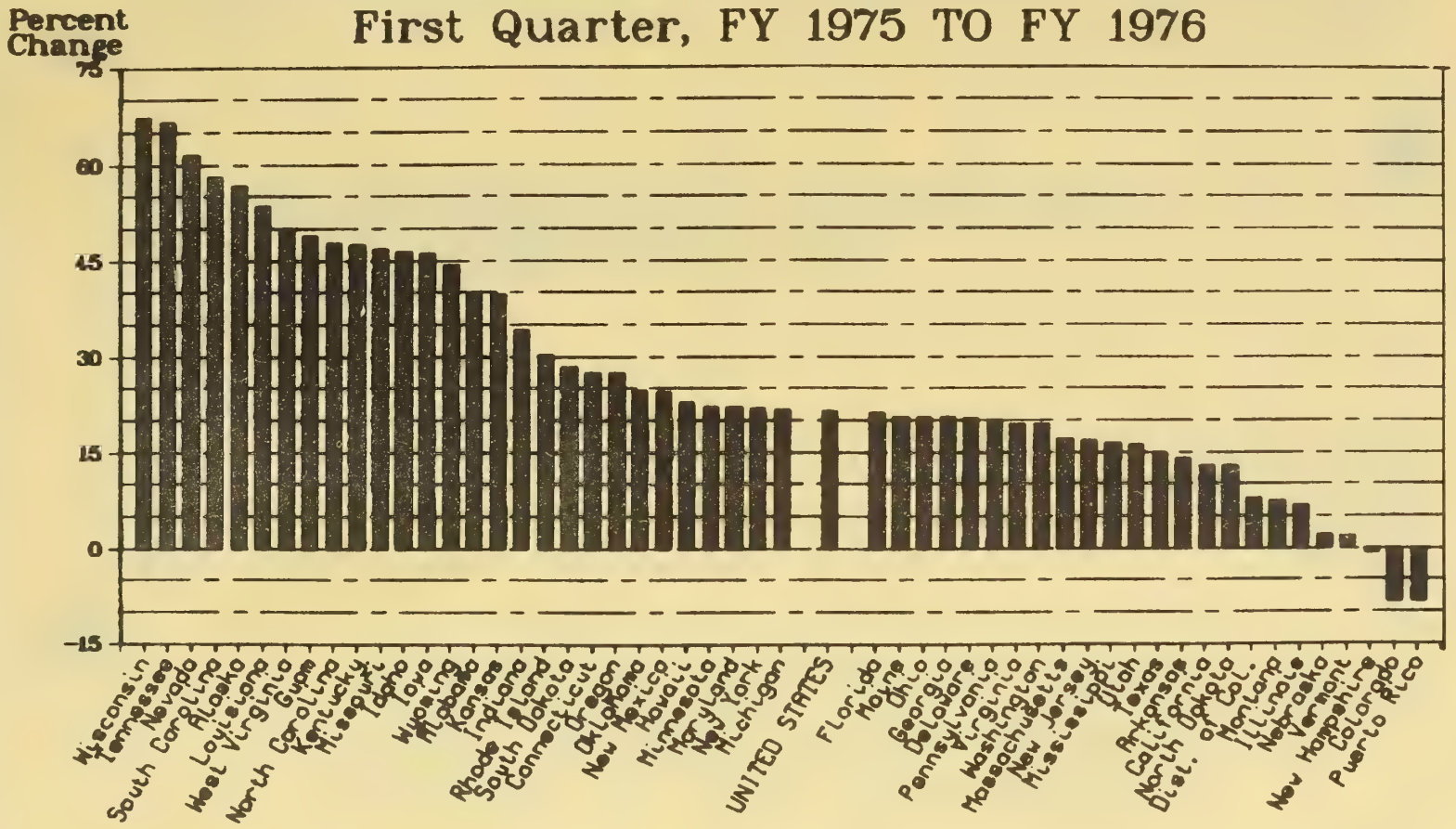


Source: Table 1.1

Change in Actual Expenditures

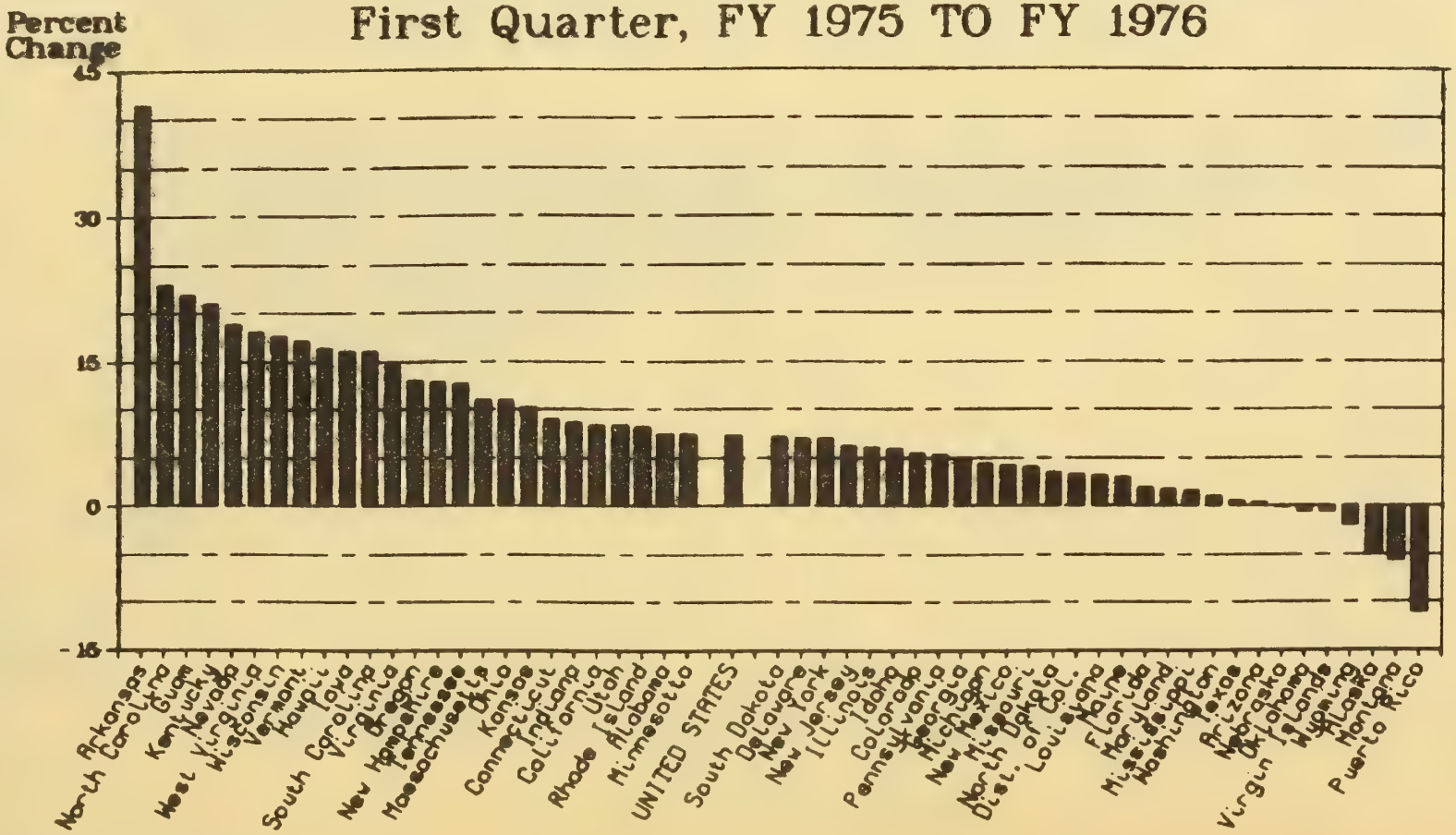
First Quarter, FY 1975 TO FY 1976



Source: Table 1.2

Change in the Number of Public Assistance Recipients

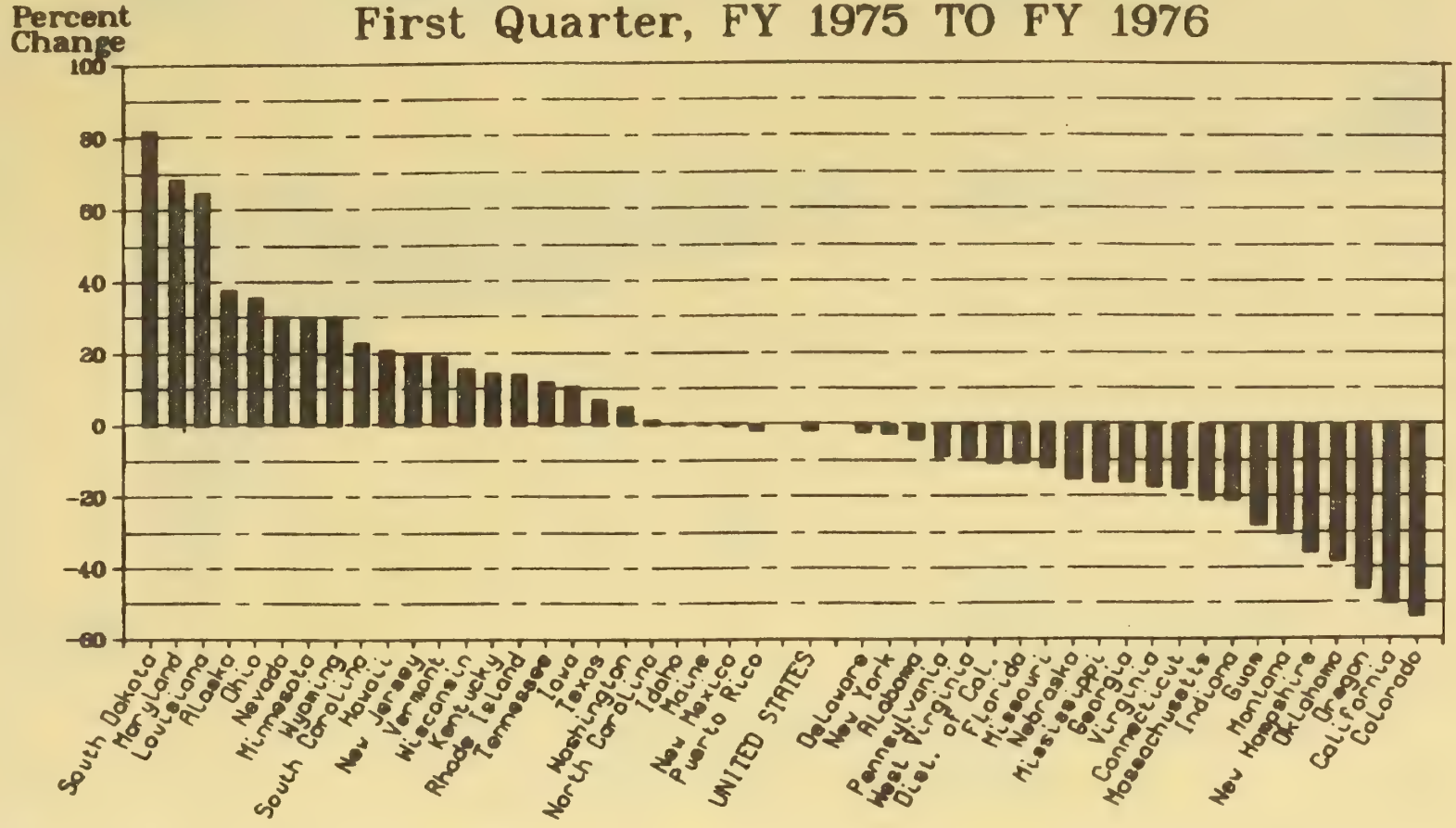
First Quarter, FY 1975 TO FY 1976



Source: Table L2

Change in Utilization

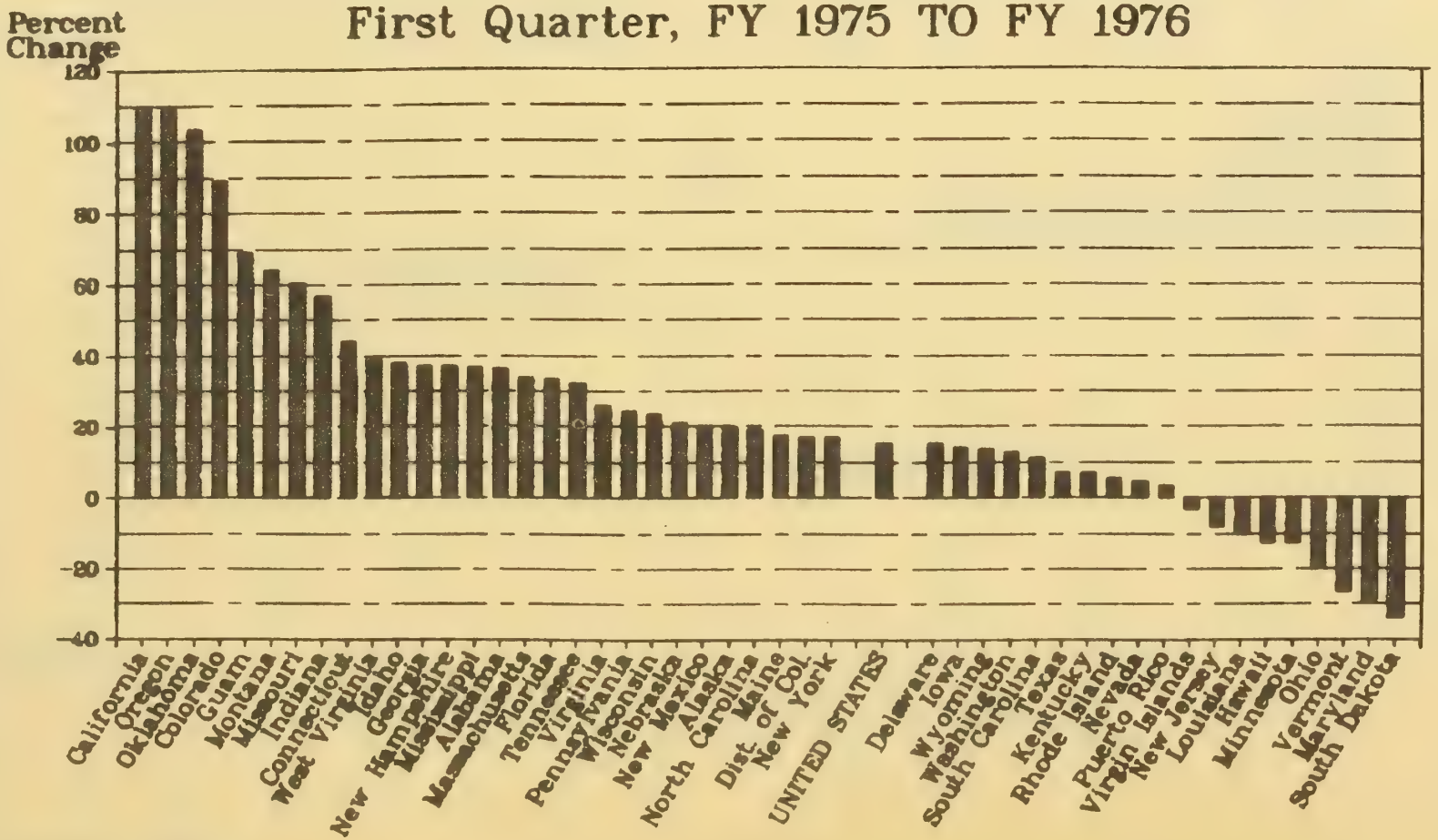
First Quarter, FY 1975 TO FY 1976



Source: Table L2

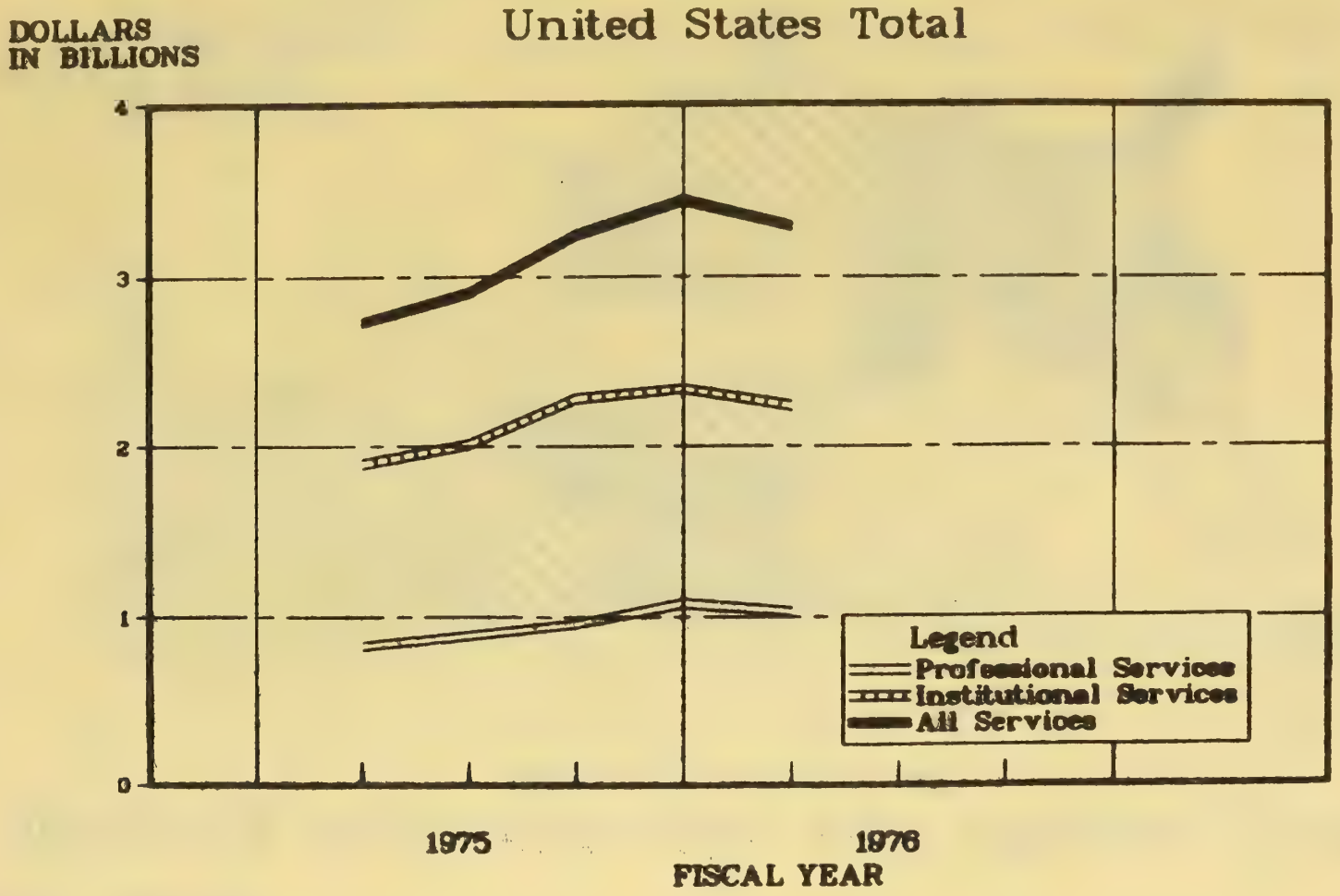
Change in the Cost per Unit of Service

First Quarter, FY 1975 TO FY 1976



Source: Table 1.2

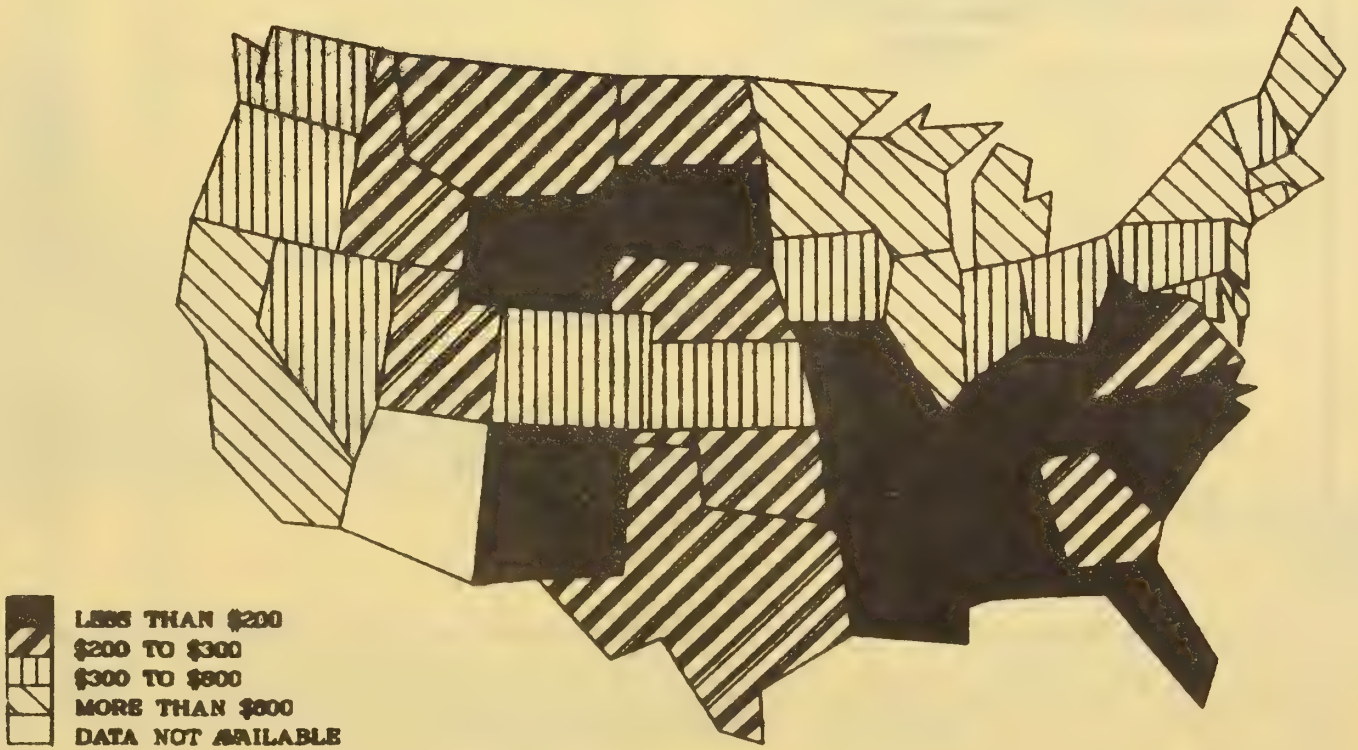
Trends In Payments for Medical Services



Source – Tables 3.1,3.2, and 3.3

Medicaid Payments per Low Income Person

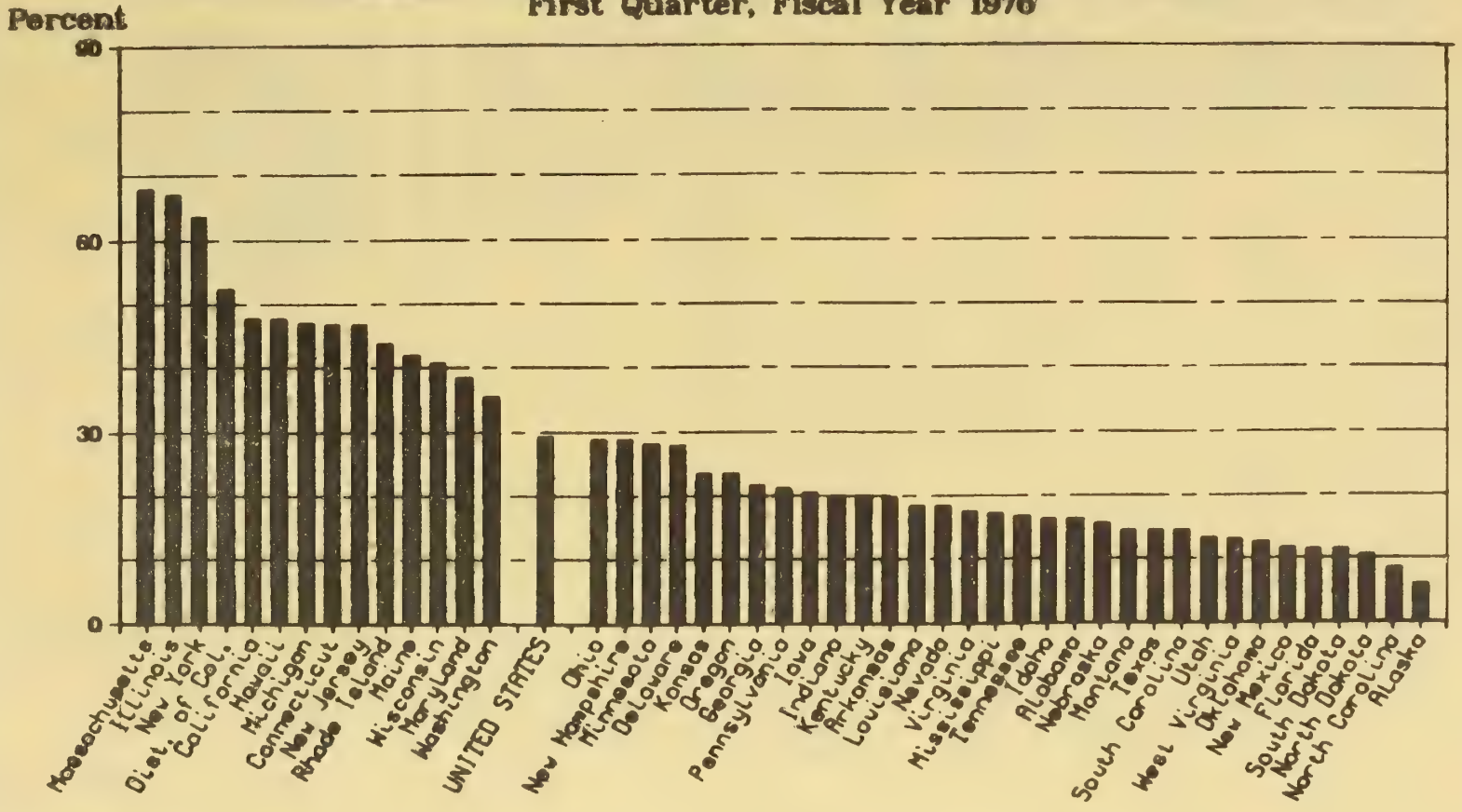
Annualized, Fiscal Year 1976



Source: Table 5.2

Medicaid Recipients as a Percentage of Low Income Population

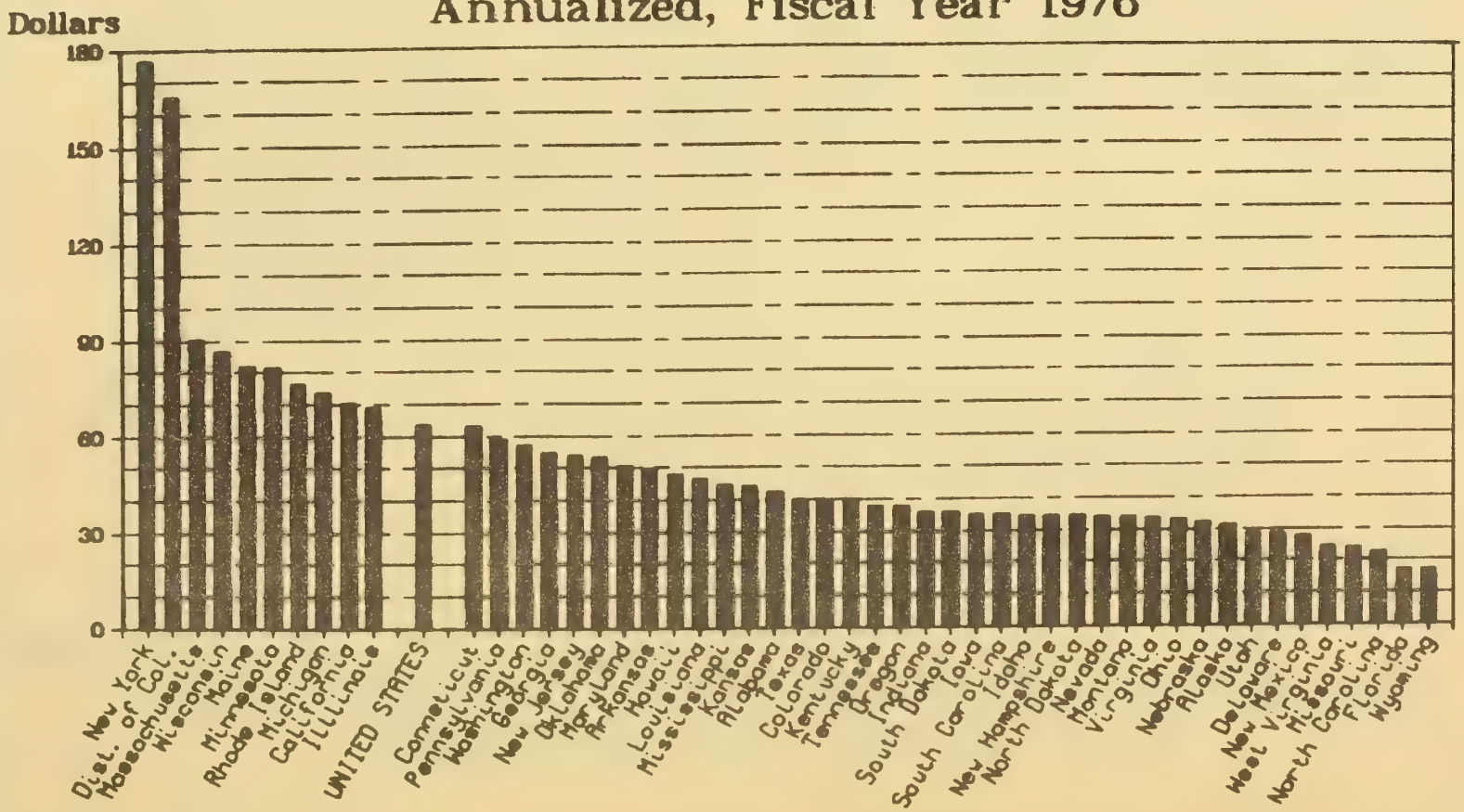
First Quarter, Fiscal Year 1976



Source: Table 5.2

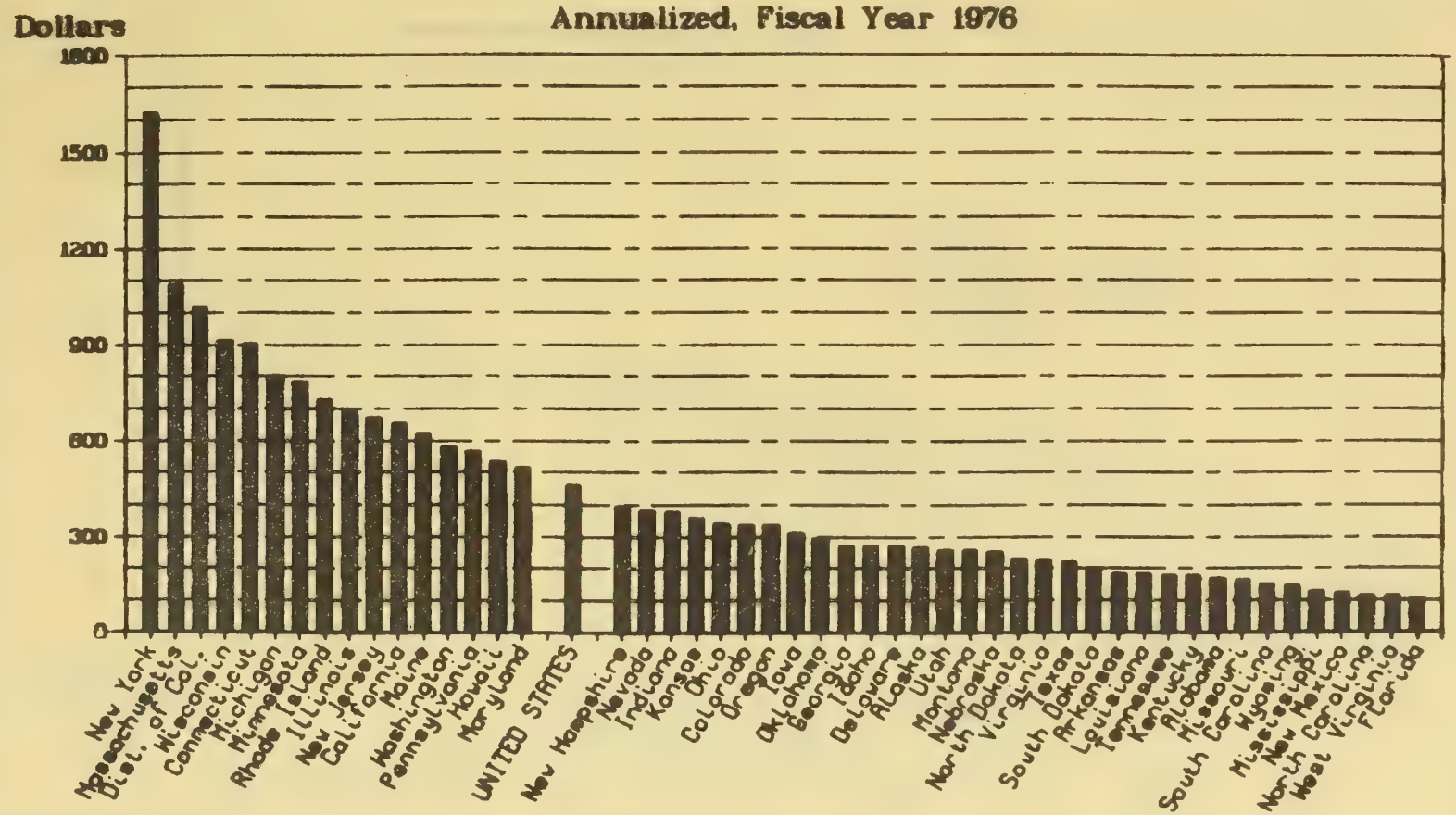
Medicaid Payments per Capita

Annualized, Fiscal Year 1976



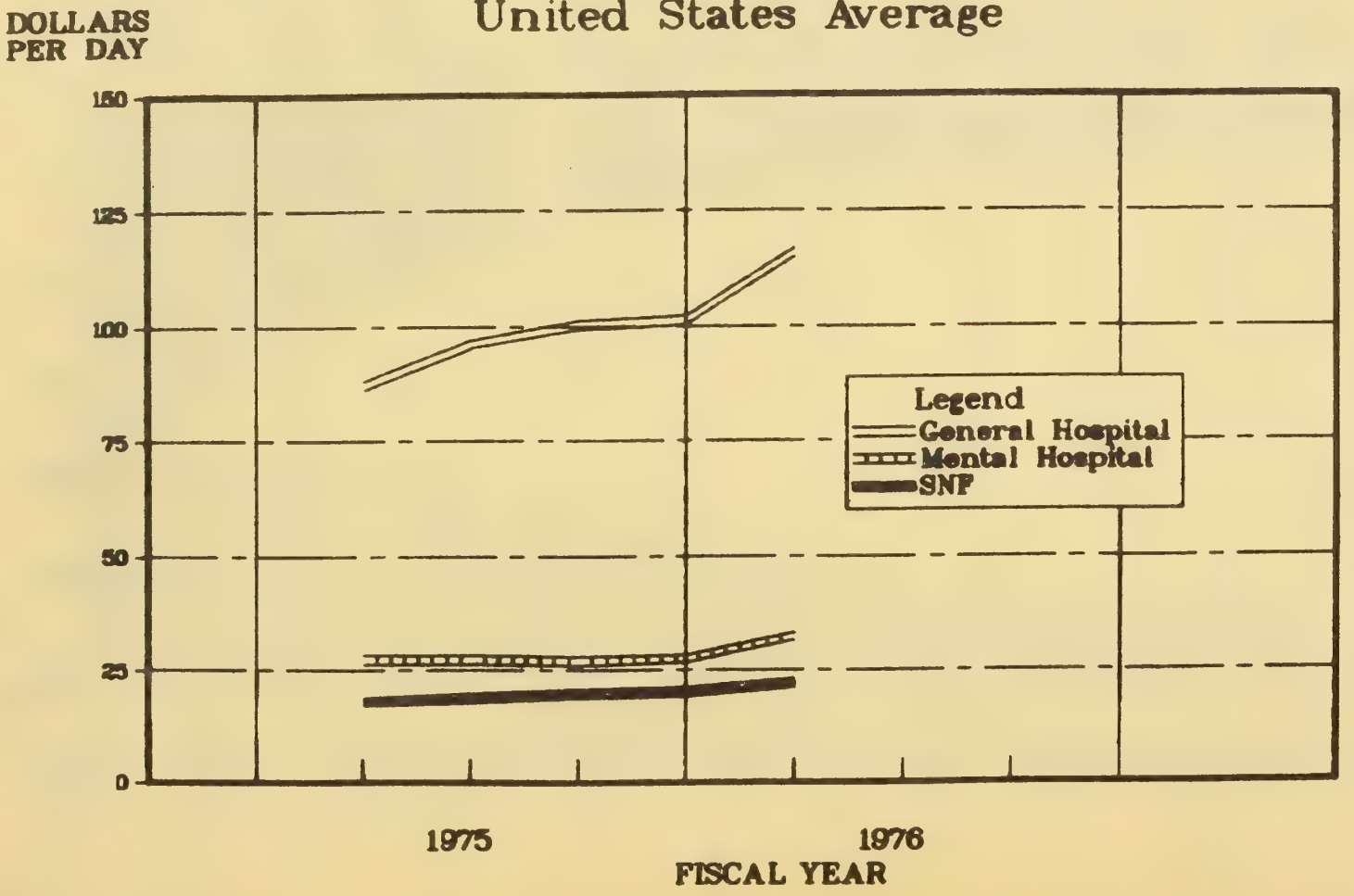
Source: Table 5.2

Medicaid Payments per Low Income Person



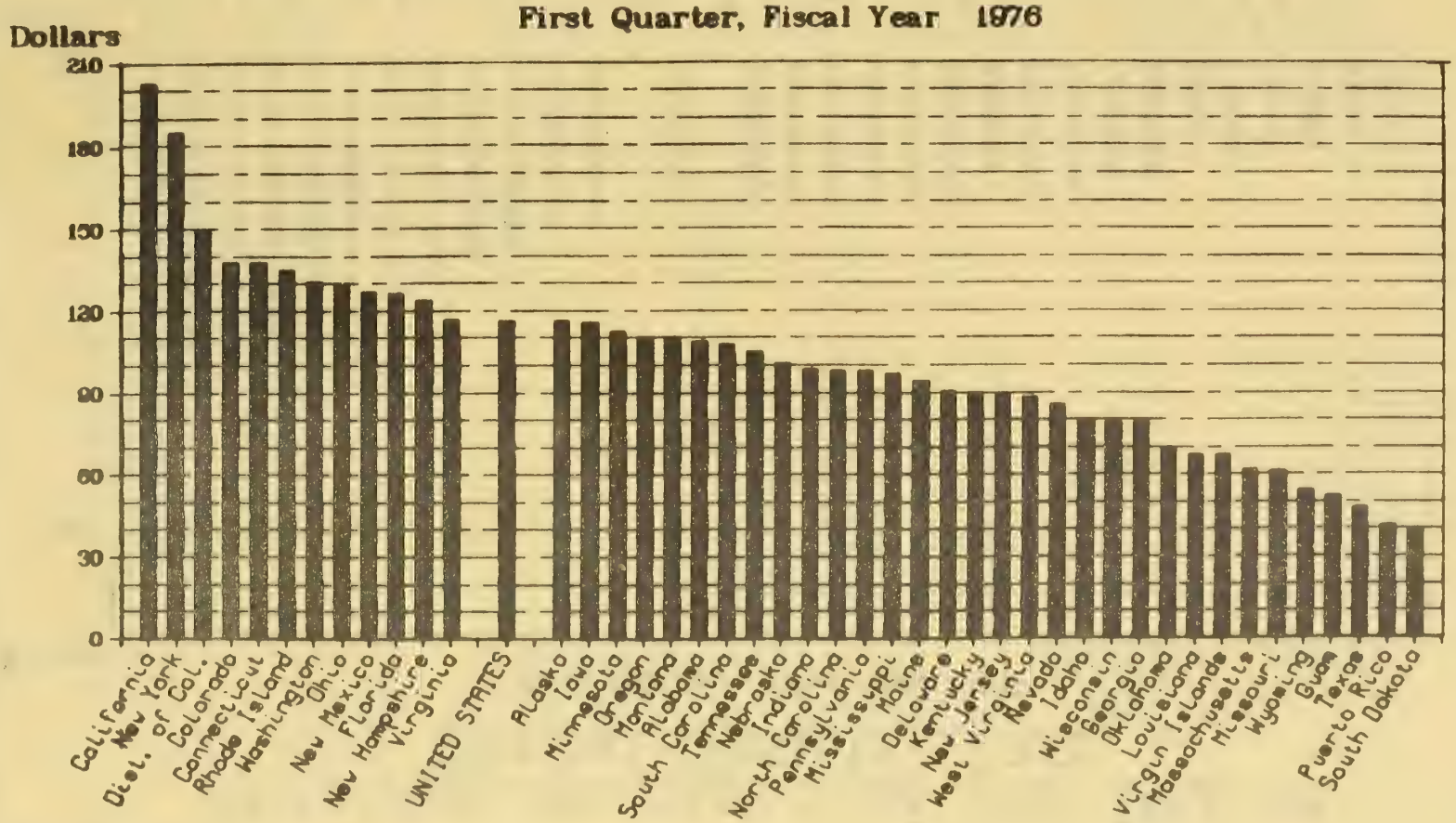
Source: Table 5.2

Projected Average Cost Per Day of Institutional Care
United States Average



Source – Table 6.1

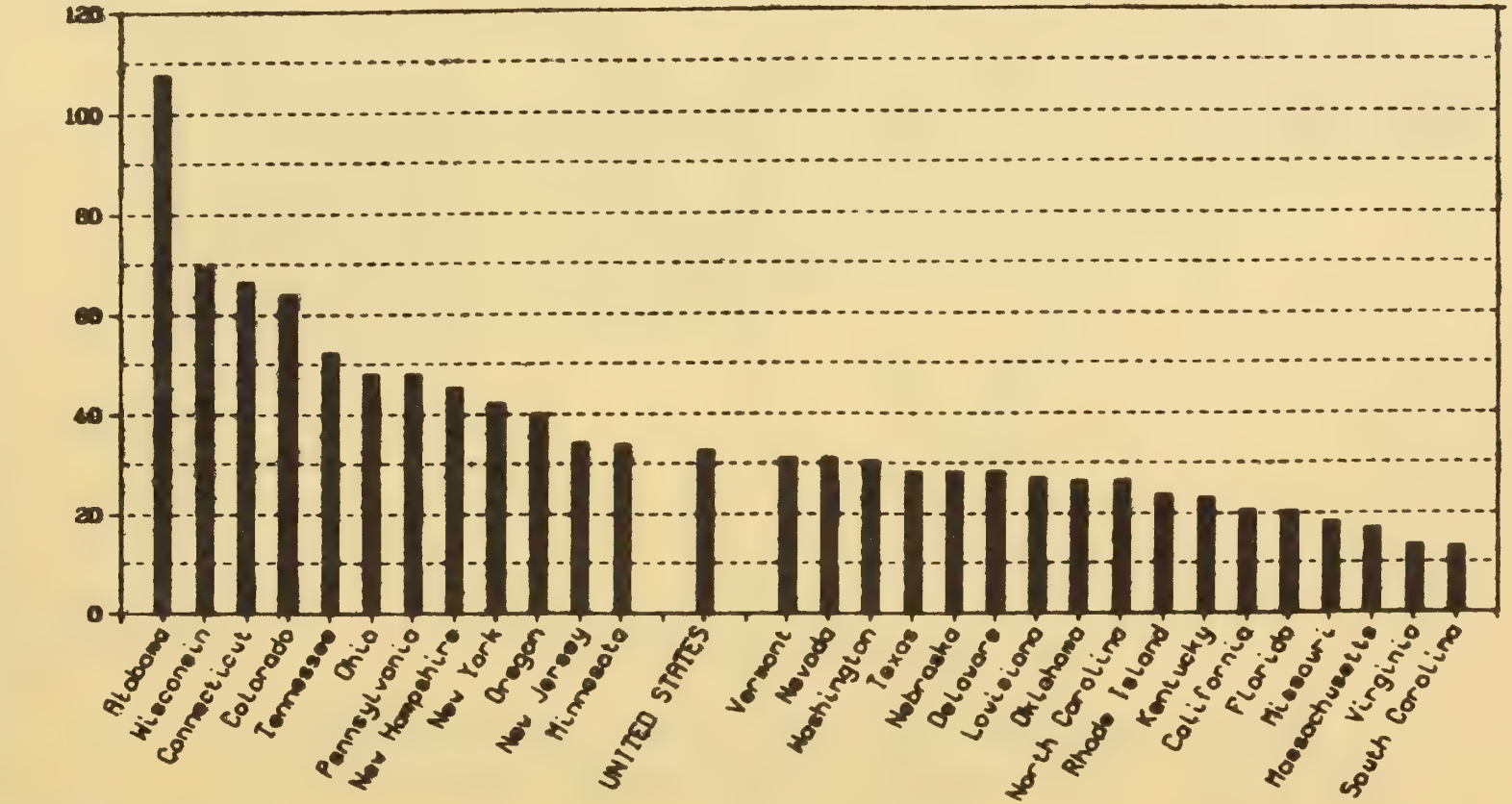
Projected Average Cost Per Day of General and TB Hospital Care



Source: Table 6.1

Projected Average Cost Per Day of Mental Hospital Care

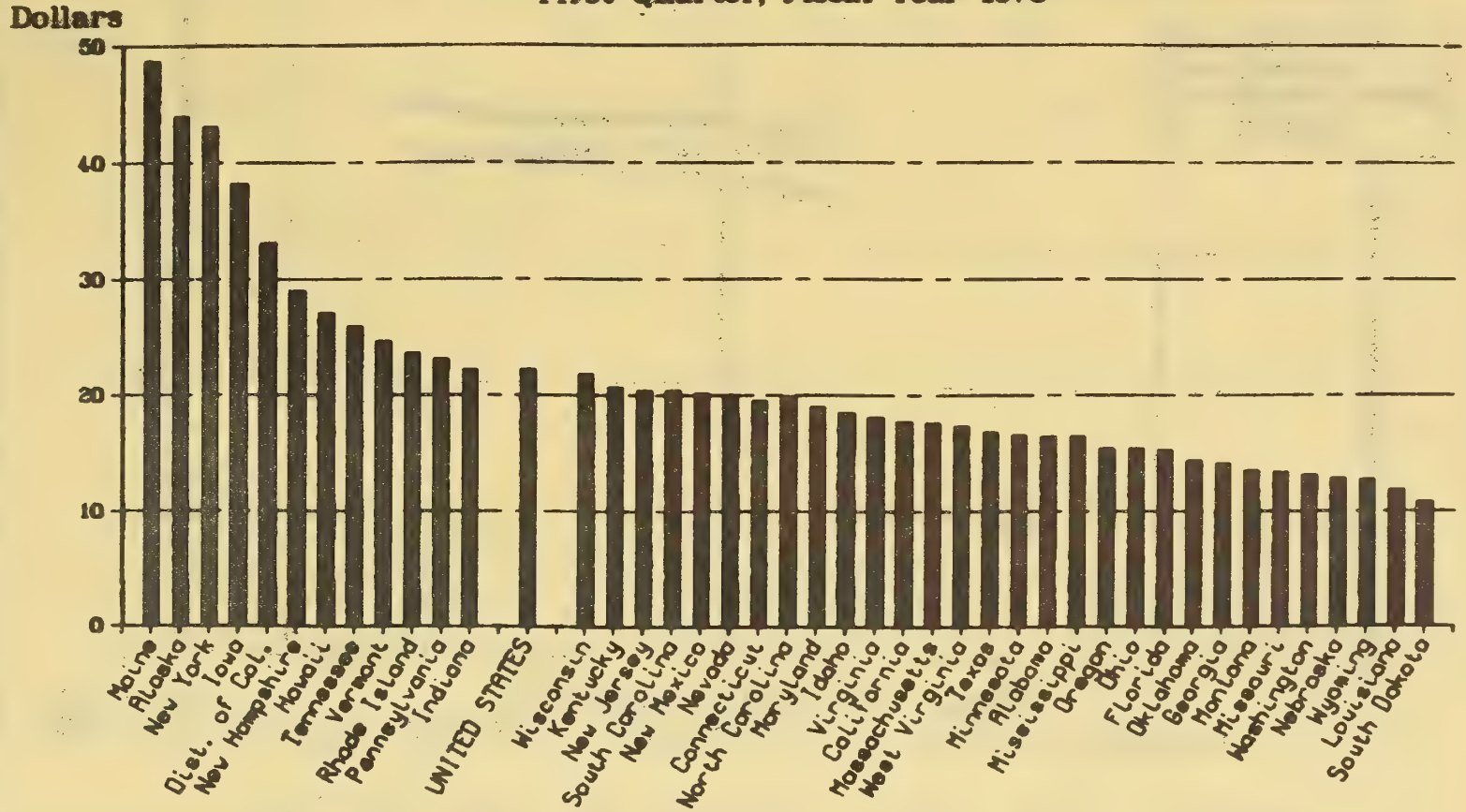
First Quarter, Fiscal Year 1976



Source: Table 6.1

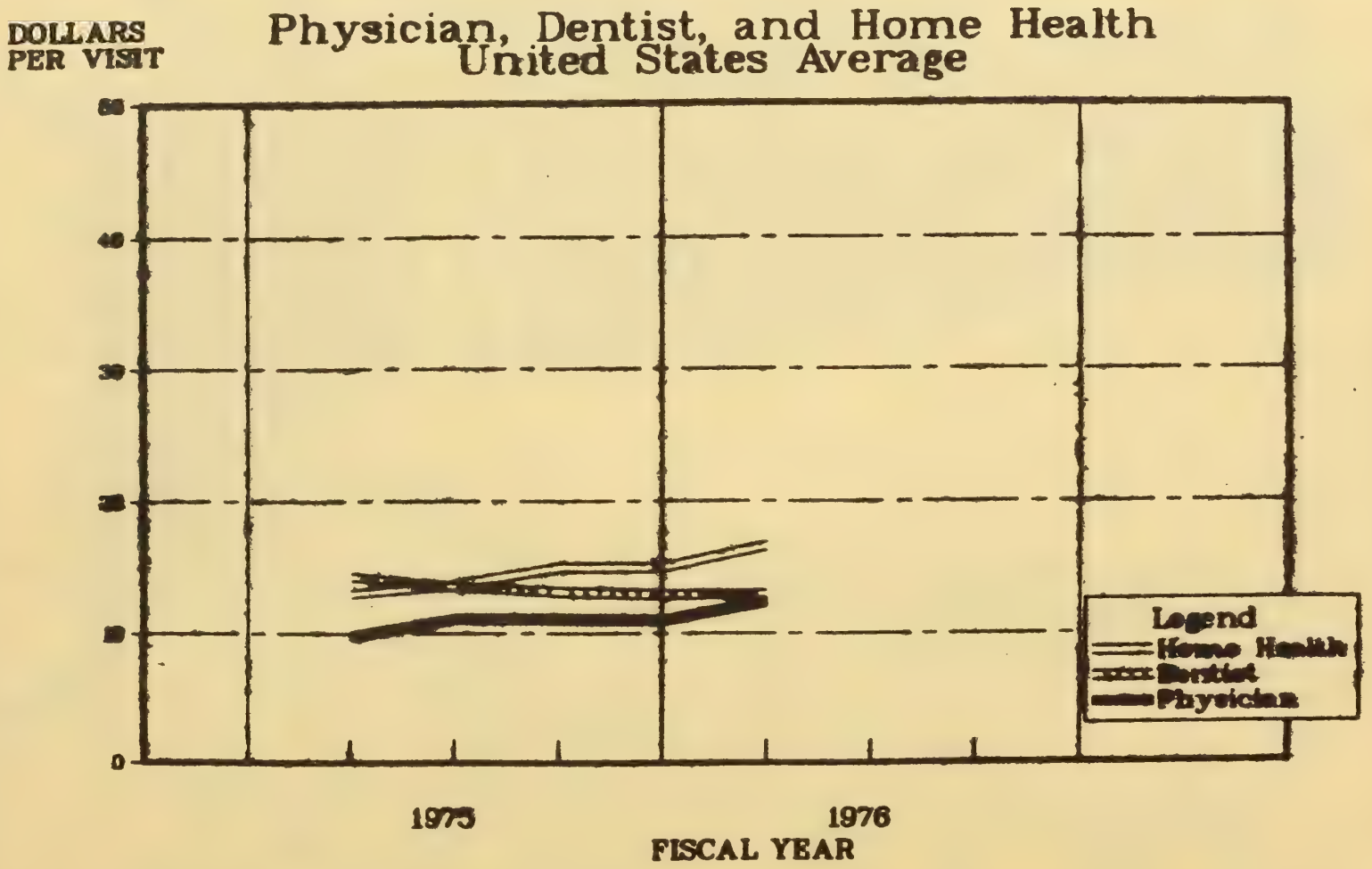
Projected Average Cost Per Day of Care in Skilled Nursing Facilities

First Quarter, Fiscal Year 1976



Source: Table 6.1

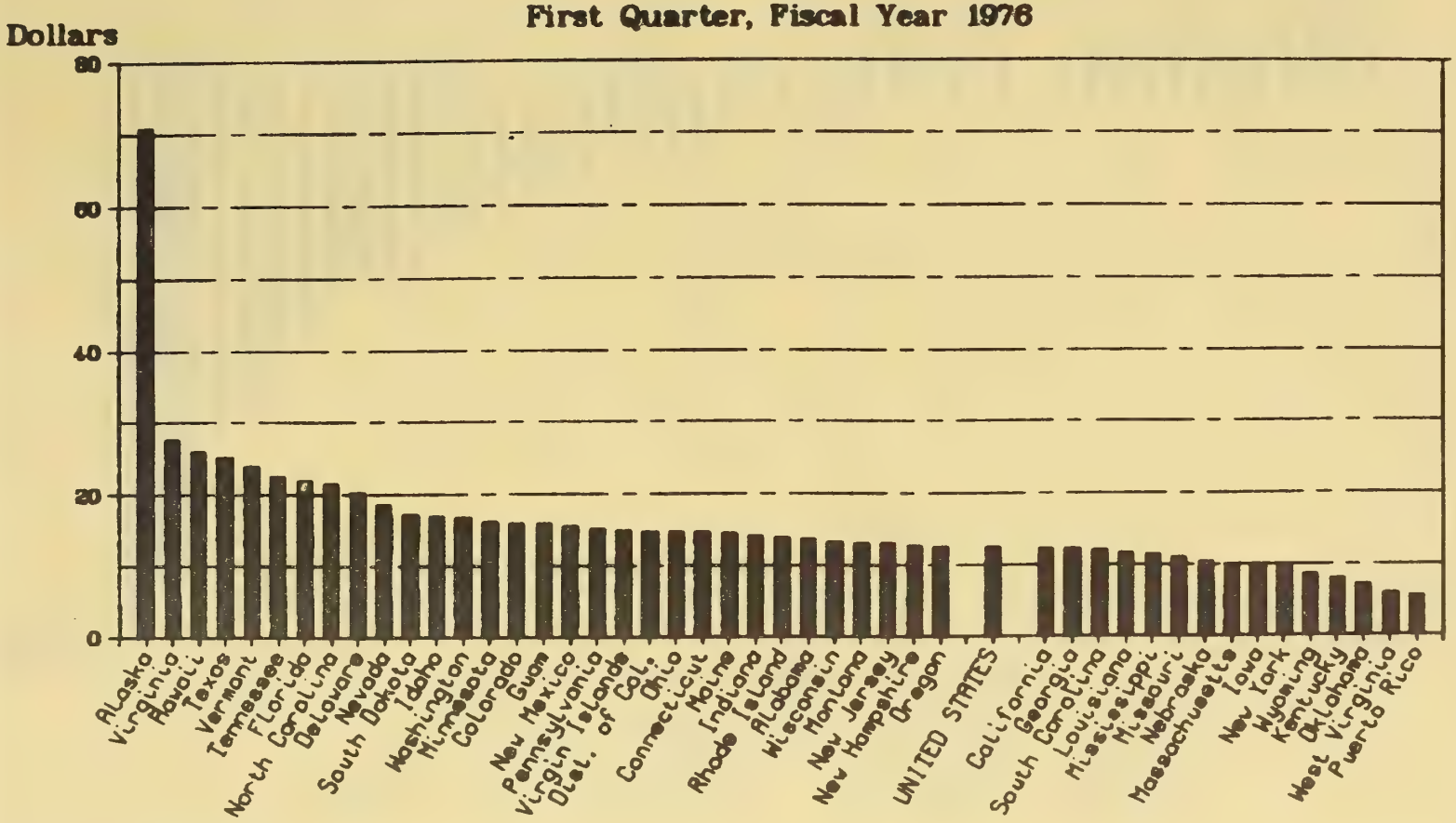
Projected Average Cost Per Visit



Source – Table 6.2

The Projected Average Cost Per Physician Visit

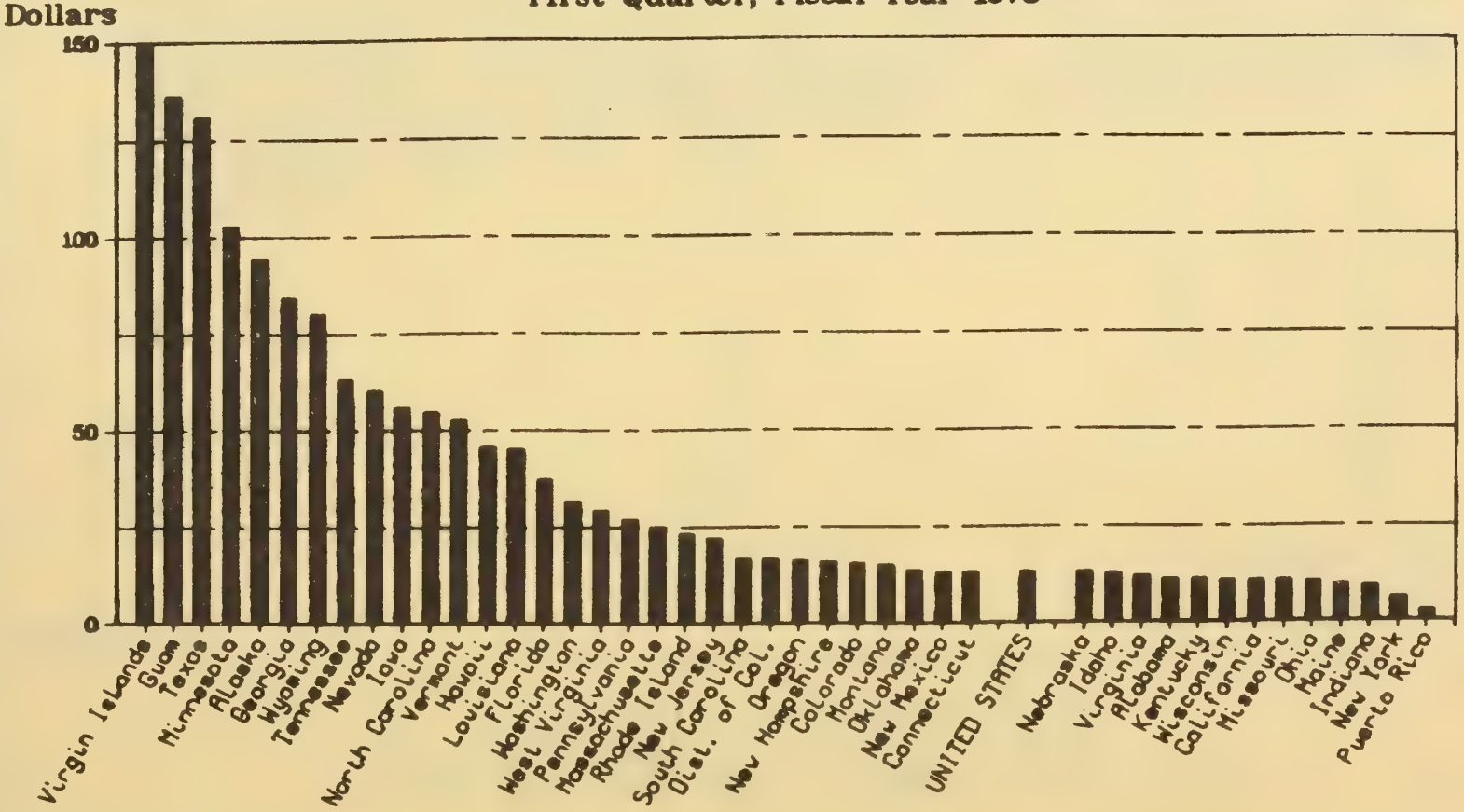
First Quarter, Fiscal Year 1976



Source: Table 6.2

The Projected Average Cost Per Dental Visit

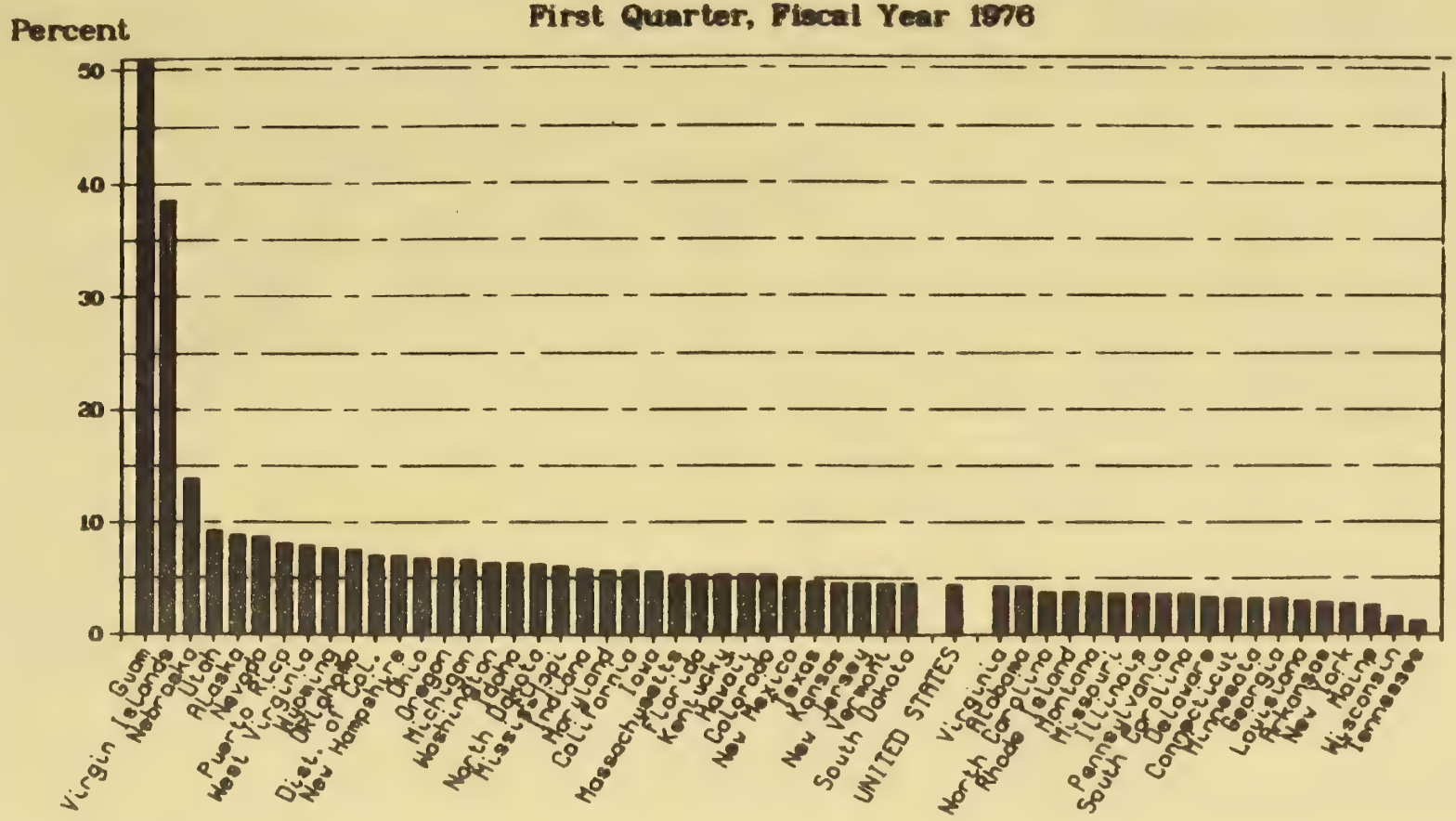
First Quarter, Fiscal Year 1976



Source: Table 6.2

Administrative Cost as a Percent of Total Expenditures

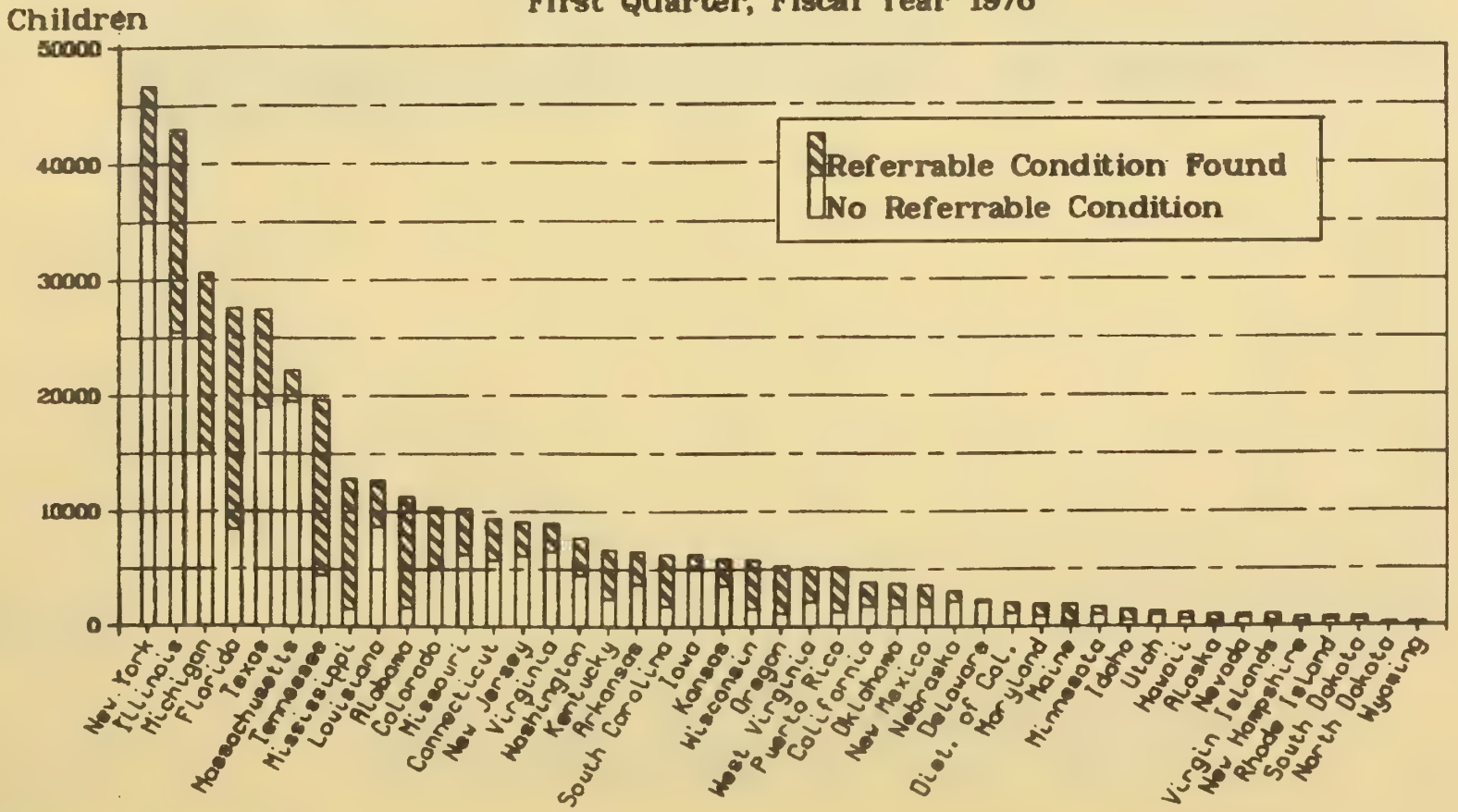
First Quarter, Fiscal Year 1976



Source: Table 7.1

Number of Children Screened In The EPSDT Program

First Quarter, Fiscal Year 1976



Source: Table 8.2

Comparative Tables

TABLE 1.1 COMPARISON OF ACTUAL EXPENDITURES AND EXPECTED EXPENDITURES, BY STATE: THROUGH FIRST QUARTER, FY 1976
RANKED BY ACTUAL EXPENDITURES YEAR TO DATE

STATE	ACTUAL EXPENDITURES YEAR TO DATE FY 76	EXPECTED EXPENDITURES BASED ON PROJECTED RATE OF GROWTH IN PRESIDENT'S BUDGET YEAR TO DATE FY 76	ACTUAL EXPENDITURES AS A PERCENT OF EXPECTED EXPENDITURES YEAR TO DATE FY 76
United States	$3,376,874,866	$3,254,627,161	103.76
New York	719,351,644	690,417,907	104.19
California	431,212,857	446,997,006	96.47
Illinois	189,386,177	207,833,765	91.12
Michigan	187,788,401	180,543,927	104.01
Pennsylvania	153,836,833	150,383,986	102.30
Massachusetts	147,105,392	147,044,071	100.04
Texas	131,227,701	133,863,185	98.03
New Jersey	103,421,013	103,643,886	99.78
Wisconsin	101,639,103	71,059,082	143.03
Ohio	97,139,938	94,410,033	102.89
Minnesota	75,927,236	72,802,819	104.29
Georgia	73,415,957	71,358,788	102.88
Maryland	58,004,579	55,632,672	104.26
North Carolina	52,037,496	41,185,743	126.35
Indiana	51,026,525	44,535,125	114.58
Connecticut	50,682,872	46,580,435	108.81
Washington	48,995,215	48,045,225	101.98
Florida	46,606,442	45,036,505	103.49
Tennessee	45,812,988	32,179,131	142.37
Louisiana	45,720,942	34,862,120	131.15
Virginia	41,672,990	40,883,456	101.93
Alabama	41,354,222	34,644,851	119.37
Oklahoma	39,940,871	37,519,487	106.45
Kentucky	36,605,049	29,030,683	126.09
Mississippi	29,113,042	29,279,248	99.43
Arkansas	28,661,248	29,410,406	97.45
Missouri	28,480,138	22,685,259	125.54
Colorado	28,344,301	36,171,797	78.36
Iowa	27,207,268	21,801,093	124.80
South Carolina	26,074,226	19,278,877	135.25
Dist. of Col.	25,585,499	27,803,027	92.02
Oregon	23,767,285	21,848,505	108.78
Kansas	23,743,681	19,894,592	119.35
Maine	18,913,180	18,362,272	103.00
Puerto Rico	18,226,296	23,648,763	77.07

TABLE 1.1 COMPARISON OF ACTUAL EXPENDITURES AND EXPECTED EXPENDITURES, BY STATE: THROUGH FIRST QUARTER, FY 1976 (cont.)
RANKED BY ACTUAL EXPENDITURES YEAR TO DATE

STATE	ACTUAL EXPENDITURES YEAR TO DATE FY 76	EXPECTED EXPENDITURES BASED ON PROJECTED RATE OF GROWTH IN PRESIDENT'S BUDGET YEAR TO DATE FY 76	ACTUAL EXPENDITURES AS A PERCENT OF EXPECTED EXPENDITURES YEAR TO DATE FY 76
Rhode Island	$17,183,575	$15,450,139	111.22
Nebraska	14,378,980	16,476,635	87.27
West Virginia	11,951,879	9,332,640	128.07
Utah	9,589,314	9,672,953	99.14
Hawaii	9,492,465	9,038,183	105.03
New Mexico	8,565,669	8,052,029	106.38
Vermont	7,971,515	9,170,620	86.92
Idaho	7,786,210	6,227,633	125.03
New Hampshire	7,315,927	8,616,529	84.91
Montana	6,682,061	7,276,100	91.84
South Dakota	6,509,759	5,930,748	109.76
North Dakota	6,153,976	6,379,713	96.46
Nevada	5,604,405	4,060,264	138.03
Delaware	4,705,500	4,574,985	102.85
Alaska	3,026,173	2,258,992	133.96
Wyoming	1,715,035	1,390,593	123.33
Virgin Islands	162,093	-	-
Guam	51,723	40,675	127.16
Arizona	-	-	-

- Data not applicable or not available

Source: SRS-OA-41.9; SRS-OA-41.10

Note: Expected Expenditures are derived by applying the rate of budget growth, for the nation, between FY 1975 and FY 1976 to each state's actual expenditures during the appropriate FY 1975 period. The rate of budget growth used was 17% as stated in the report entitled "Medical Assistance", a quarterly report submitted by SRS to the Congressional appropriations committees.

TABLE 1.2 PROGRAM EXPENDITURE CHANGES DUE TO SELECTED FACTORS, BY STATE: THROUGH FIRST QUARTER, FY 1976
RANKED BY ACTUAL EXPENDITURES PERCENT CHANGE

STATE	ACTUAL EXPENDITURES			GROWTH FACTORS: PERCENT CHANGES FROM FY 1975 IN:		
	YEAR TO DATE FY 76	YEAR TO DATE FY 75	PCT CHG*	NUMBER OF PUBLIC ASSISTANCE RECIPIENTS	UTILIZATION	COST PER UNIT OF SERVICE #
United States	$3,376,874,866	$2,781,732,616	21.4	7.3	-1.9	15.3
Wisconsin	101,639,103	60,734,258	67.4	17.6	15.3	23.5
Tennessee	45,812,988	27,503,531	66.6	12.7	11.8	32.2
Nevada	5,604,405	3,470,311	61.5	18.8	30.0	4.6
South Carolina	26,074,226	16,477,673	58.2	16.0	22.7	11.2
Alaska	3,026,173	1,930,762	56.7	-5.0	37.7	19.9
Louisiana	45,720,942	29,796,684	53.4	3.1	64.8	-9.7
West Virginia	11,951,879	7,976,615	49.8	18.0	-8.7	39.0
Guam	51,723	34,765	48.8	21.9	-27.9	69.2
North Carolina	52,037,496	35,201,490	47.8	22.9	1.1	19.0
Kentucky	36,605,049	24,812,550	47.5	21.0	14.0	6.9
Missouri	28,480,138	19,389,110	46.9	4.0	-11.9	60.4
Idaho	7,786,210	5,322,763	46.3	5.9	0.2	37.9
Iowa	27,207,268	18,633,413	46.0	16.0	10.5	13.9
Wyoming	1,715,035	1,188,541	44.3	-2.0	29.7	13.5
Alabama	41,354,222	29,610,984	39.7	7.4	-4.4	36.1
Kansas	23,743,681	17,003,925	39.6	10.2	-	-
Indiana	51,026,525	38,064,209	34.1	8.7	-21.3	56.7
Rhode Island	17,183,575	13,205,247	30.1	8.2	13.9	5.6
South Dakota	6,509,759	5,069,015	28.4	7.1	81.8	-34.1
Connecticut	50,682,872	39,812,338	27.3	8.9	-18.9	44.2
Oregon	23,767,285	18,673,936	27.3	12.9	-46.1	109.3
Oklahoma	39,940,871	32,067,938	24.6	-0.6	-38.4	103.5
New Mexico	8,565,669	6,882,076	24.5	4.2	-0.7	20.3
Hawaii	9,492,465	7,724,943	22.9	16.4	20.6	-12.5
Minnesota	75,927,236	62,224,632	22.0	7.4	29.8	-12.5
Maryland	58,004,579	47,549,292	22.0	1.8	68.5	-28.9
New York	719,351,644	590,100,775	21.9	6.9	-2.5	16.9
Michigan	187,788,401	154,311,049	21.7	4.4	-	-
Florida	46,606,442	38,492,739	21.1	1.9	-11.0	33.5
Maine	18,913,180	15,694,250	20.5	2.9	-0.3	17.5
Ohio	97,139,938	80,692,336	20.4	10.9	35.7	-20.0
Georgia	73,415,957	60,990,417	20.4	4.8	-16.3	37.2
Delaware	4,705,500	3,910,244	20.3	6.9	-2.2	15.2
Pennsylvania	153,836,833	128,533,321	19.7	5.2	-8.6	24.4
Washington	48,995,215	41,064,295	19.3	1.0	4.7	12.9

TABLE 1.2 PROGRAM EXPENDITURE CHANGES DUE TO SELECTED FACTORS, BY STATE: THROUGH FIRST QUARTER, FY 1976 (cont.)
RANKED BY ACTUAL EXPENDITURES PERCENT CHANGE

STATE	ACTUAL EXPENDITURES			GROWTH FACTORS: PERCENT CHANGES FROM FY 1975 IN:		
	YEAR TO DATE FY 76	YEAR TO DATE FY 75	PCT CHG*	NUMBER OF PUBLIC ASSISTANCE RECIPIENTS	UTILIZATION	COST PER UNIT OF SERVICE #
Virginia	$41,672,990	$34,943,125	19.3	14.7	-17.3	25.8
Massachusetts	147,105,392	125,678,693	17.0	11.0	-21.2	33.7
New Jersey	103,421,013	88,584,518	16.7	6.2	19.3	-7.9
Mississippi	29,113,042	25,024,998	16.3	1.6	-16.2	36.7
Utah	9,589,314	8,267,481	16.0	8.3	-	-
Texas	131,227,701	114,412,979	14.7	0.5	6.6	7.1
Arkansas	28,661,248	25,137,099	14.0	41.4	-	-
California	431,212,857	382,048,723	12.9	8.3	-50.3	109.6
North Dakota	6,153,976	5,452,746	12.9	3.5	-	-
Dist. of Col.	25,585,499	23,763,271	7.7	3.2	-10.8	17.0
Montana	6,682,061	6,218,889	7.4	-5.7	-30.6	64.2
Illinois	189,386,177	177,635,697	6.6	6.0	-	-
Nebraska	14,378,980	14,082,594	2.1	-0.1	-15.4	20.9
Vermont	7,971,515	7,838,137	1.7	17.1	a8.5	-26.7
New Hampshire	7,315,927	7,364,555	-0.7	12.8	-35.8	37.1
Colorado	28,344,301	30,916,066	-8.3	5.4	-54.0	89.0
Puerto Rico	18,226,296	20,212,618	-9.8	-11.0	-1.8	3.2
Arizona	-	-	-	0.4	-	-
Virgin Islands	162,093	-	-	-0.6	-	-3.3

- Data not applicable or not available

* Percent Change from Same Period Previous Year

\# For reference purposes, the Percent Change in the Medical Care Component of the Consumer Price Index from first quarter FY 1975 to first quarter FY 1976 was 10.95

Source: Actual Expenditures, SRS-OA-41.9, SRS-OA-41.10; Number of Public Assistance Recipients, "Social Security Bulletin", Table M-33 and Table Q-21; Cost Per Unit of Service, SRS-OA-25.5

Note: The Cost Per Unit of Service growth factor shown in this table is derived from data submitted by the states on the OA 25.5 Expenditure Projection Report. Utilization is derived from the other two growth factors and the percent change in actual expenditures. As noted in the Introduction, the reader should use caution in interpreting these unit cost data.

TABLE 2.1 ESTIMATED MEDICAID EXPENDITURES FROM THE OFM 65 REPORTS AND COMPARISONS TO ACTUAL EXPENDITURES, BY STATE: THROUGH FIRST AND SECOND QUARTERS, FY 1976

STATE	.....ESTIMATED EXPENDITURES..... THROUGH SECOND QUARTER		.....ACTUAL VERSUS ESTIMATED EXPENDITURES..... THROUGH FIRST QUARTER		
	ESTIMATED EXPENDITURES	PERCENT CHANGE FROM ACTUAL EXPENDITURES FOR SAME PERIOD	ACTUAL EXPENDITURES	ESTIMATED EXPENDITURES	ACTUAL EXPENDITURES AS A PERCENT OF ESTIMATED EXPENDITURES
	FY 76	FY 75	FY 76	FY 76	FY 76
United States	$7,265,452,413	26	$3,376,874,866	$3,586,710,461	94
Alabama	89,894,303	37	41,354,222	40,898,200	101
Alaska	7,119,872	48	3,026,173	3,232,646	94
Arizona	-	-	-	-	-
Arkansas	59,146,472	20	28,661,248	28,772,272	100
California	934,790,000	23	431,212,857	463,556,000	93
Colorado	62,278,293	11	28,344,301	33,379,936	85
Connecticut	94,330,540	21	50,682,872	42,896,740	118
Delaware	10,568,000	37	4,705,500	5,154,000	91
Dist. of Col.	55,792,000	19	25,585,499	26,884,000	95
Florida	103,443,238	26	46,606,442	48,765,586	96
Georgia	154,543,102	22	73,415,957	75,364,389	97
Guam	450,078	238	51,723	291,436	18
Hawaii	20,740,000	27	9,492,465	9,932,000	96
Idaho	17,914,515	56	7,786,210	8,551,806	91
Illinois	399,796,000	10	189,386,177	206,084,000	92
Indiana	107,986,077	32	51,026,525	54,891,428	93
Iowa	47,376,156	17	27,207,268	23,215,003	117
Kansas	53,453,022	35	23,743,681	25,452,731	93
Kentucky	86,138,647	70	36,605,049	42,207,435	87
Louisiana	93,647,282	46	45,720,942	45,684,064	100
Maine	35,805,039	13	18,913,180	17,802,779	106
Maryland	119,990,000	23	58,004,579	59,376,000	98
Massachusetts	309,812,000	24	147,105,392	148,986,000	99
Michigan	385,854,868	21	187,788,401	190,949,586	98
Minnesota	142,028,510	7	75,927,236	73,714,491	103
Mississippi	58,167,553	14	29,113,042	28,264,158	103
Missouri	57,829,777	41	28,480,138	27,470,803	104
Montana	18,783,509	32	6,682,061	8,613,897	78
Nebraska	31,154,886	10	14,378,980	14,735,568	98
Nevada	9,390,000	20	5,604,405	4,642,000	121
New Hampshire	16,418,716	15	7,315,927	7,919,419	92
New Jersey	209,059,000	14	103,421,013	104,529,500	99
New Mexico	18,606,405	21	8,565,669	9,436,190	91
New York	1,586,004,000	27	719,351,644	790,770,000	91
North Carolina	119,628,989	58	52,037,496	63,888,878	81

TABLE 2.1 ESTIMATED MEDICAID EXPENDITURES FROM THE OFM 65 REPORTS AND COMPARISONS TO ACTUAL EXPENDITURES, BY STATE: THROUGH FIRST AND SECOND QUARTERS, FY 1976 (cont.)

STATE	.....ESTIMATED EXPENDITURES..... THROUGH SECOND QUARTER		.....ACTUAL VERSUS ESTIMATED EXPENDITURES..... THROUGH FIRST QUARTER		
	ESTIMATED EXPENDITURES	PERCENT CHANGE FROM ACTUAL EXPENDITURES FOR SAME PERIOD	ACTUAL EXPENDITURES	ESTIMATED EXPENDITURES	ACTUAL EXPENDITURES AS A PERCENT OF ESTIMATED EXPENDITURES
	FY 76	FY 75	FY 76	FY 76	FY 76
North Dakota	$14,228,166	28	$6,153,976	$5,771,535	107
Ohio	216,771,819	21	97,139,938	107,533,129	90
Oklahoma	85,391,578	30	39,940,871	42,534,151	94
Oregon	50,759,440	36	23,767,285	24,663,302	96
Pennsylvania	338,476,263	30	153,836,833	164,691,696	93
Puerto Rico	30,000,000	-29	18,226,296	15,000,000	122
Rhode Island	38,515,434	25	17,183,575	21,242,604	81
South Carolina	51,624,840	43	26,074,226	24,545,539	106
South Dakota	13,581,735	20	6,509,759	6,350,178	103
Tennessee	94,064,546	55	45,812,988	42,912,011	107
Texas	328,567,404	43	131,227,701	156,379,666	84
Utah	20,504,000	20	9,589,314	10,231,594	94
Vermont	17,910,339	10	7,971,515	9,479,963	84
Virginia	104,924,787	37	41,672,990	49,066,588	85
Virgin Islands	800,000	-	162,093	360,000	45
Washington	100,960,534	26	48,995,215	50,880,854	96
West Virginia	21,342,144	25	11,951,879	9,548,422	125
Wisconsin	216,154,218	42	101,639,103	107,879,033	94
Wyoming	2,934,317	30	1,715,035	1,327,255	129

- Data not applicable or not available

Source: Estimated Expenditures, SRS-OFM-65;
Actual Expenditures, SRS-OA-41.9, SRS-OA-41.10

Note: The first two columns of this table show how much growth the states are estimating through the upcoming quarter; the other columns show how accurate previous estimates have been.

TABLE 2.2 PROJECTED MEDICAID EXPENDITURES FROM THE OA 25.5 REPORTS AND COMPARISONS TO ACTUAL EXPENDITURES, BY STATE: FY 1976

STATE	....PROJECTED ANNUAL EXPENDITURES.... PROJECTED EXPENDITURES	PERCENT CHANGE FROM ACTUAL EXPENDITURES	.....ACTUAL EXPENDITURES YEAR TO DATE..... VERSUS PROJECTED ANNUAL EXPENDITURES ....ACTUAL... EXPENDITURES THROUGH FIRST QUARTER	ACTUAL EXPENDITURES THROUGH FIRST QUARTER AS A PERCENT OF PROJECTED ANNUAL EXPENDITURES
	FY 76	FY 75	FY 76	FY 76
United States	$14,964,919,000	18	$3,376,874,866	23
Alabama	188,645,000	25	41,354,222	22
Alaska	13,475,000	33	3,026,173	22
Arizona	-	-	-	-
Arkansas	117,648,000	10	28,661,248	24
California	1,939,360,000	17	431,212,857	22
Colorado	125,053,000	9	28,344,301	23
Connecticut	183,213,000	9	50,682,872	28
Delaware	21,053,000	28	4,705,500	22
Dist. of Col.	124,768,000	29	25,585,499	21
Florida	209,605,000	11	46,606,442	22
Georgia	316,665,000	17	73,415,957	23
Guam	1,074,000	40	51,723	5
Hawaii	56,414,000	65	9,492,465	17
Idaho	36,405,000	34	7,786,210	21
Illinois	771,758,000	5	189,386,177	25
Indiana	219,637,000	19	51,026,525	23
Iowa	93,159,000	5	27,207,268	29
Kansas	110,757,000	15	23,743,681	21
Kentucky	178,636,000	46	36,605,049	20
Louisiana	185,859,000	23	45,720,942	25
Maine	78,219,000	16	18,913,180	24
Maryland	244,114,000	16	58,004,579	24
Massachusetts	696,348,000	24	147,105,392	21
Michigan	727,032,000	7	187,788,401	26
Minnesota	311,848,000	17	75,927,236	24
Mississippi	142,473,000	31	29,113,042	20
Missouri	122,490,000	21	28,480,138	23
Montana	37,875,000	20	6,682,061	18
Nebraska	64,337,000	5	14,378,980	22
Nevada	18,875,000	3	5,604,405	30
New Hampshire	33,725,000	8	7,315,927	22
New Jersey	423,184,000	10	103,421,013	24
New Mexico	40,214,000	23	8,565,669	21
New York	3,225,805,000	17	719,351,644	22
North Carolina	217,942,000	28	52,037,496	24

TABLE 2.2 PROJECTED MEDICAID EXPENDITURES FROM THE OA 25.5 REPORTS AND COMPARISONS TO ACTUAL EXPENDITURES, BY STATE: FY 1976 (cont.)

STATE	....PROJECTED ANNUAL EXPENDITURES.... PROJECTED EXPENDITURES	PERCENT CHANGE FROM ACTUAL EXPENDITURES	.....ACTUAL EXPENDITURES YEAR TO DATE..... VERSUS PROJECTED ANNUAL EXPENDITURES ....ACTUAL... EXPENDITURES THROUGH FIRST QUARTER	ACTUAL EXPENDITURES THROUGH FIRST QUARTER AS A PERCENT OF PROJECTED ANNUAL EXPENDITURES
	FY 76	FY 75	FY 76	FY 76
North Dakota	$29,012,000	14	$6,153,976	21
Ohio	447,648,000	15	97,139,938	22
Oklahoma	182,751,000	22	39,940,871	22
Oregon	104,275,000	18	23,767,285	23
Pennsylvania	705,037,000	27	153,836,833	22
Puerto Rico	90,740,000	10	18,226,296	20
Rhode Island	91,534,000	25	17,183,575	19
South Carolina	110,799,000	34	26,074,226	24
South Dakota	28,422,000	17	6,509,759	23
Tennessee	144,766,000	7	45,812,988	32
Texas	757,180,000	52	131,227,701	17
Utah	42,154,000	11	9,589,314	23
Vermont	37,845,000	10	7,971,515	21
Virginia	198,553,000	16	41,672,990	21
Virgin Islands	2,539,000	-	162,093	6
Washington	229,415,000	31	48,995,215	21
West Virginia	45,235,000	18	11,951,879	26
Wisconsin	432,308,000	21	101,639,103	24
Wyoming	7,041,000	22	1,715,035	24

- Data not applicable or not available

Source: Projected Expenditures, SRS-OA-25.5;
Actual Expenditures, SRS-OA-41.9, SRS-OA-41.10

TABLE 3.1 MEDICAL PAYMENTS FOR PROFESSIONAL SERVICES, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY TOTAL PAYMENTS FOR PROFESSIONAL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR PROFESSIONAL SERVICES		PHYSICIAN		CLINIC		OUTPATIENT		DENTAL		PRESCRIBED DRUGS		OTHER PROFESSIONAL SERVICES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$1,032,613	26	$333,501	21	$106,587	33	$101,150	39	$90,547	17	$214,964	18	$186,059	36
South Dakota	1,271	142	581	102	-	-	93	28	63	22	365	-	170	49
Louisiana	15,998	116	4,660	244	623	24	1,413	171	-	-	8,130	85	1,172	80
South Carolina	8,965	73	3,363	47	-	-	714	46	890	123	2,429	80	1,569	143
Tennessee	14,237	69	5,009	66	133	-	1,956	70	751	-	5,838	66	551	-26
West Virginia	4,178	65	1,506	42	-	-	-	-	266	74	1,493	72	913	100
Maine	6,223	60	3,037	29	-	-	736	56	448	47	1,507	255	495	46
Connecticut	13,205	58	4,804	92	-	-	2,668	93	907	4	2,923	39	1,903	29
Alaska	625	57	258	-6	-	-	231	277	48	4	-	-	89	390
Arkansas	8,555	55	3,044	46	-	-	342	58	857	39	3,679	54	633	233
Oregon	5,296	55	1,407	9	-	-	773	81	602	37	1,098	44	1,416	187
Florida	12,787	49	4,864	75	1	85	1,875	45	740	61	4,669	26	637	84
Nevada	1,839	48	799	52	1	-	248	53	255	24	341	51	194	57
Kansas	7,853	46	2,595	37	255	45	793	50	900	61	2,020	43	1,290	60
Massachusetts	36,028	45	9,644	25	1,199	-12	7,902	763	6,054	19	6,653	7	4,575	32
Wisconsin	26,586	45	10,471	54	-	-	2,463	52	3,171	67	4,689	23	5,793	38
New York	240,949	45	46,540	38	83,653	34	262	-29	13,398	42	24,854	38	72,242	72
Alabama	12,370	41	4,799	45	-	-	1,060	59	705	53	4,168	24	1,638	64
Iowa	7,304	39	2,574	32	19	540	722	55	1,034	38	1,975	29	980	72
Wyoming	241	38	224	59	-	-	-	-	-	-	-	-	17	19
New Mexico	3,040	37	1,012	16	145	12	358	43	275	62	799	33	450	80
Minnesota	18,276	36	6,711	55	-	-	2,081	51	2,203	35	4,194	24	3,087	12
Missouri	10,702	33	4,429	31	-	-	1,085	29	917	27	3,881	31	390	146
Indiana	13,397	31	3,808	34	607	18	1,682	47	986	14	3,362	25	2,952	34
Colorado	6,309	24	2,519	19	-	-	1,218	59	-	-	1,952	19	620	10
Kentucky	10,182	23	3,343	13	644	-7	1,383	50	1,008	70	2,981	15	823	67
Michigan	57,714	21	25,942	22	109	-39	7,005	29	6,360	-0	11,452	22	6,845	39
Delaware	1,457	21	637	17	9	-44	343	53	-	-	373	41	94	-40
Mississippi	11,103	20	3,754	-2	-	-	782	61	439	48	5,751	33	377	45
Oklahoma	6,676	20	4,508	24	-	-	43	241	544	34	-	-	1,581	6
Texas	32,596	20	15,375	20	-	-	2,843	27	-	-	10,032	24	4,346	8
New Jersey	32,916	17	10,818	9	495	35	6,926	23	5,109	20	6,653	30	2,916	1
Idaho	1,723	14	787	3	-	-	219	75	148	-1	427	15	142	52
Maryland	19,249	13	4,502	11	-	-	5,701	16	3,124	20	4,126	1	1,796	26
Dist. of Col.	9,563	11	3,424	7	960	68	1,837	1	182	442	1,636	21	1,524	-8
Illinois	73,091	11	22,987	-3	6,962	36	9,528	102	6,999	-7	15,880	-5	10,736	28

TABLE 3.1 MEDICAL PAYMENTS FOR PROFESSIONAL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY TOTAL PAYMENTS FOR PROFESSIONAL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR PROFESSIONAL SERVICES		PHYSICIAN		CLINIC		OUTPATIENT		DENTAL		PRESCRIBED DRUGS		OTHER PROFESSIONAL SERVICES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Hawaii	$4,089	10	$1,391	-1	-	-	$420	-14	$997	48	$738	20	$543	5
Georgia	24,003	8	8,264	1	-	-	2,948	1	4,167	10	7,234	24	1,390	-9
Virginia	12,836	8	5,114	15	$405	92	2,111	11	977	23	2,884	-13	1,345	8
Utah	2,508	4	665	-6	-	-	336	8	480	-4	643	33	384	-5
Nebraska	3,425	4	963	-8	15	64	421	20	376	13	1,255	19	396	-19
Rhode Island	3,455	0	836	-13	-	-	636	6	464	0	1,124	1	395	30
Ohio	28,800	-1	9,371	-10	508	180	5,477	10	3,020	-19	7,077	-6	3,348	35
North Carolina	11,526	-1	3,817	-8	167	-61	929	-19	1,020	3	5,134	26	459	-49
Washington	13,350	-3	5,752	12	-	-	1,573	40	-	-	3,358	20	2,666	-3
Pennsylvania	28,847	-4	12,746	27	7,974	32	79	36	3,273	56	461	-94	4,315	7
North Dakota	1,313	-4	365	2	-	-	60	31	138	-13	470	-9	281	-4
Montana	1,836	-5	836	-4	-	-	118	-14	245	-10	361	42	277	-28
New Hampshire	2,215	-10	765	-23	2	-	177	2	366	1	624	-12	281	30
Puerto Rico	15,590	-16	5,605	-19	-	-	-	-	215	49	5,136	12	4,634	-33
Arizona	-	-	-	-	-	-	-	-	-	-	-	-	-	-
California	146,315	-	52,274	-	1,700	35	18,463	12	15,427	20	28,076	24	30,375	23
Guam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands	-	-	-	-	-	-	118	-	-	-	61	-	14	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: SRS-NCSS-120

TABLE 3.2 MEDICAL PAYMENTS FOR INSTITUTIONAL SERVICES, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY TOTAL PAYMENTS FOR INSTITUTIONAL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR INSTITUTIONAL SERVICES		INPATIENT HOSPITALS		SKILLED NURSING FACILITIES		INTERMEDIATE CARE FACILITIES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$2,236,204	18	$1,046,846	21	$605,804	10	$583,553	20
Maine	15,521	98	8,736	246	577	95	6,208	24
Nevada	3,174	75	1,634	97	1,109	43	430	111
Missouri	17,681	70	10,309	39	2,333	-13	5,039	+
Tennessee	25,474	68	7,879	48	207	47	17,389	79
Idaho	5,399	56	1,026	47	1,065	46	3,308	62
South Carolina	15,535	54	6,989	76	6,223	39	2,324	40
Alabama	25,902	53	7,570	61	12,279	45	6,054	60
West Virginia	6,853	49	5,079	68	101	31	1,674	11
Delaware	2,692	46	1,541	39	90	-35	1,061	79
Iowa	17,922	43	4,685	53	137	55	13,101	40
Wisconsin	73,266	35	14,657	46	23,484	17	35,125	46
Kansas	15,172	34	6,101	58	836	-20	8,235	28
Louisiana	28,128	34	12,854	64	584	53	14,689	15
Kentucky	20,922	34	10,502	25	5,858	19	4,562	100
Oregon	16,272	34	4,973	74	377	19	10,921	21
Virginia	28,607	32	12,065	22	1,203	10	15,338	44
Indiana	34,404	32	9,851	50	6,273	15	18,280	30
Alaska	1,741	31	355	-9	489	55	896	43
Hawaii	6,221	30	2,206	22	3,179	35	836	36
Washington	34,480	30	14,400	30	18,431	34	1,649	-0
Mississippi	15,168	26	6,237	29	7,759	29	1,172	-1
Georgia	43,672	24	14,941	13	15,936	-5	12,795	138
New Mexico	4,837	23	2,493	20	26	85	2,317	25
Ohio	60,142	22	28,071	17	18,892	36	13,179	18
South Dakota	4,851	22	1,001	21	1,435	2	2,415	38
New York	559,734	21	284,032	18	177,173	29	98,529	20
Utah	6,003	21	1,573	-0	1,940	26	2,490	33
Minnesota	61,899	20	16,355	37	14,930	16	30,614	15
Connecticut	35,797	20	13,873	26	20,329	19	1,595	-7
Texas	84,393	20	21,930	33	6,740	1	55,723	18
Rhode Island	12,676	19	7,888	16	2,096	31	2,693	20
North Dakota	4,194	19	1,059	-13	2,130	36	1,004	33
New Hampshire	4,876	18	1,329	35	559	20	2,989	11
New Jersey	65,868	17	36,123	27	1,860	-20	27,885	9
Montana	4,504	15	1,248	-2	1,660	15	1,596	36

TABLE 3.2 MEDICAL PAYMENTS FOR INSTITUTIONAL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY TOTAL PAYMENTS FOR INSTITUTIONAL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR INSTITUTIONAL SERVICES		INPATIENT HOSPITALS		SKILLED NURSING FACILITIES		INTERMEDIATE CARE FACILITIES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Illinois	$119,671	12	$72,080	21	$13,546	11	$34,045	-2
Colorado	18,943	11	5,998	16	4,484	-1	8,461	16
Maryland	32,892	11	21,437	23	5,729	-14	5,726	5
Oklahoma	29,343	8	8,874	8	113	-13	20,356	9
Michigan	111,085	4	55,493	11	32,864	-6	22,727	3
Massachusetts	95,626	3	50,118	3	27,833	6	17,675	0
Florida	23,073	1	10,701	19	11,229	-13	1,142	30
Dist. of Col.	13,182	-0	11,587	3	1,596	94	-	-
Arkansas	17,699	-1	3,687	30	5,613	-3	8,400	-9
Pennsylvania	146,055	-3	62,833	26	58,927	-24	24,295	3
North Carolina	18,873	-5	9,510	-10	4,029	-33	5,335	65
Nebraska	8,997	-5	2,403	-6	444	-48	6,150	1
Puerto Rico	8,330	-14	8,330	-14	-	-	-	-
Wyoming	289	-67	289	72	-	-	-	-
Arizona	-	-	-	-	-	-	-	-
California	227,974	-	141,750	-	81,097	-	5,126	-
Guam	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-
Virgin Islands	191	-	191	-	-	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

+ Percent greater than 1000

Source: SRS-NCSS-120

TABLE 3.3 Part I MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		....INPATIENT HOSPITALS....				....ICF's....				...SNF's...	
			GENERAL HOSPITALS		MENTAL HOSPITALS		FOR MENTALLY RETARDED		FOR ALL OTHERS			
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$3,292,852	21	$933,117	24	$113,729	-2	$88,599	24	$494,954	19	$605,804	10
Maine	21,744	86	8,736	246	-	-	-	-	6,208	24	577	95
Tennessee	39,712	68	7,873	48	6	61	3,223	73	14,166	80	207	47
Nevada	5,042	63	1,634	97	-	-	-	-	430	111	1,109	43
South Carolina	24,500	60	5,760	69	1,229	116	135	191	2,188	36	6,223	39
Alaska	2,757	59	355	-9	-	-	-	-	896	43	489	55
Louisiana	44,265	56	12,854	66	-	-	261	-	14,428	13	584	53
West Virginia	11,031	54	5,079	68	-	-	-	-	1,674	11	101	31
Missouri	28,386	54	10,309	51	-	-	-	-	5,039	+	2,333	-13
Alabama	38,275	49	7,570	61	-	-	-	-	6,054	60	12,279	45
Idaho	7,122	43	1,026	47	-	-	1,077	56	2,231	65	1,065	46
Iowa	25,226	42	4,685	53	-	-	-	-	13,101	40	137	55
Kentucky	33,660	41	9,871	40	632	-54	-	-	4,562	100	5,858	19
Wyoming	1,589	39	289	72	-	-	-	-	-	-	-	-
Kansas	25,010	38	6,101	58	-	-	-	-	8,235	28	836	-20
Wisconsin	99,852	38	13,938	46	719	62	10,566	4	24,559	77	23,484	17
Oregon	21,568	37	4,460	73	513	88	3,884	33	7,037	16	377	19
Delaware	4,149	36	1,391	45	150	0	-	-	1,061	79	90	-35
Dist. of Col.	29,610	35	11,587	3	-	-	-	-	-	-	1,596	94
South Dakota	6,122	32	1,001	21	-	-	440	-	1,975	13	1,435	2
Indiana	47,801	32	9,851	50	-	-	-	-	18,280	30	6,273	15
Connecticut	49,003	28	13,873	26	-	-	-	-	1,595	-7	20,329	19
New Mexico	7,877	28	2,493	20	-	-	465	74	1,852	17	26	85
New York	800,682	28	233,693	23	50,338	-3	26,201	55	72,328	11	177,173	29
Washington	50,681	26	13,622	28	777	98	-	-	1,649	-0	18,431	34
Texas	122,647	25	21,930	42	-	-	-	-	55,723	21	6,740	1
Mississippi	26,271	24	6,237	29	-	-	3	130	1,169	-1	7,759	29
Rhode Island	17,751	24	7,049	20	838	-10	-	-	2,693	20	2,096	31
Virginia	41,443	24	10,782	35	1,283	-32	2,962	-34	12,376	100	1,203	10
Hawaii	10,310	22	2,206	22	-	-	-	-	836	36	3,179	35
Minnesota	80,176	21	14,736	24	1,620	-	17,747	46	12,867	-11	14,930	16
Georgia	67,731	18	14,941	13	-	-	2,357	172	10,438	131	15,936	-5
Utah	8,666	17	1,573	-0	-	-	-	-	2,490	54	1,940	26
New Jersey	98,784	17	26,166	44	9,957	-2	-	-	27,885	9	1,860	-20
Colorado	25,377	15	4,997	16	1,001	14	369	9	8,092	16	4,484	-1
Florida	35,859	14	9,855	24	847	-21	-	-	1,142	30	11,229	-13

TABLE 3.3 Part I MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.) RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE (dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		INPATIENT HOSPITALS: GENERAL HOSPITALS		INPATIENT HOSPITALS: MENTAL HOSPITALS		ICF's: FOR MENTALLY RETARDED		ICF's: FOR ALL OTHERS		SNF's	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Ohio	$88,942	13	$25,920	12	$2,151	125	$17	-	$13,162	17	$18,892	36
Arkansas	26,259	12	3,687	30	-	-	1,506	-7	6,894	-9	5,613	-3
North Dakota	5,506	12	1,059	8	-	-	-	-	1,004	33	2,130	36
Massachusetts	131,654	12	44,284	2	5,834	10	-	-	17,675	0	27,833	6
Maryland	52,141	12	21,437	23	-	-	-	-	5,726	5	5,729	-14
Illinois	192,762	12	67,858	22	4,222	2	-	-	34,045	-2	13,546	11
Oklahoma	36,298	11	8,874	8	-	-	2,296	23	18,060	7	113	-13
Michigan	168,799	9	47,833	11	7,660	10	1,041	14	21,686	3	32,864	-6
Montana	6,340	8	1,214	6	34	-75	101	-39	1,495	48	1,660	15
New Hampshire	7,094	5	1,329	35	-	-	-	-	2,989	11	559	20
Nebraska	12,422	-3	2,271	-5	132	-24	139	-85	6,011	16	444	-48
Pennsylvania	174,902	-3	62,833	26	-	-	12,016	-0	12,279	7	58,927	-24
North Carolina	30,453	-4	8,370	-9	1,139	-20	1,794	70	3,541	63	4,029	-33
Puerto Rico	23,920	-15	8,330	-14	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
California	374,289	-	119,103	-	22,648	-	-	-	5,126	-	81,097	-
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands	392	-	191	-	-	-	-	-	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

\+ Percent greater than 1000

Source: SRS-NCSS-120

Note: Two factors account for the difference between the figures shown in this table and those shown in Tables 1.1, 1.2, 2.1, and 2.2. First, this table does not include administration and training costs, while the others do. Second, the data used in this table are available through the statistical reporting system, which differs somewhat from accounting totals used in the other tables.

TABLE 3.3 Part II MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976
RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		PHYSICIAN		DENTAL		OTHER PRACTITIONERS		OUTPATIENT HOSPITAL		CLINIC	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$3,292,852	21	$333,501	21	$90,547	17	$32,019	23	$101,150	39	$106,587	33
Maine	21,744	86	3,037	29	448	47	-	-	736	56	-	-
Tennessee	39,712	68	5,009	66	751	-	-	-	1,956	70	133	-
Nevada	5,042	63	799	52	255	24	64	59	248	53	1	-
South Carolina	24,500	60	3,363	47	890	123	73	125	714	46	-	-
Alaska	2,757	59	258	-6	48	4	-	-	231	277	-	-
Louisiana	44,265	56	4,660	244	-	-	-	-	1,413	171	623	24
West Virginia	11,031	54	1,506	42	266	74	394	78	-	-	-	-
Missouri	28,386	54	4,429	31	917	27	90	384	1,085	29	-	-
Alabama	38,275	49	4,799	45	705	53	382	366	1,060	59	-	-
Idaho	7,122	43	787	3	148	-1	31	19	219	75	-	-
Iowa	25,226	42	2,574	32	1,034	38	410	42	722	55	19	540
Kentucky	33,660	41	3,343	13	1,008	70	97	-21	1,383	50	644	-7
Wyoming	1,589	39	224	59	-	-	8	-	-	-	-	-
Kansas	25,010	38	2,595	37	900	61	313	52	793	50	255	45
Wisconsin	99,852	38	10,471	54	3,171	67	2,539	39	2,463	52	-	-
Oregon	21,568	37	1,407	9	602	37	125	3	773	81	-	-
Delaware	4,149	36	637	17	-	-	13	124	343	53	9	-44
Dist. of Col.	29,610	35	3,424	7	182	442	318	7	1,837	1	960	68
South Dakota	6,122	32	581	102	63	22	111	29	93	28	-	-
Indiana	47,801	32	3,808	34	986	14	382	8	1,682	47	607	18
Connecticut	49,003	28	4,804	92	907	4	-	-	2,668	93	-	-
New Mexico	7,877	28	1,012	16	275	62	94	36	358	43	145	12
New York	800,682	28	46,540	38	13,398	42	7,051	40	262	-29	83,653	34
Washington	50,681	26	5,752	12	-	-	357	0	1,573	40	-	-
Texas	122,647	25	15,375	20	-	-	658	-46	2,843	27	-	-
Mississippi	26,271	24	3,754	-2	439	48	76	98	782	61	-	-
Rhode Island	17,751	24	836	-13	464	0	44	-13	636	6	-	-
Virginia	41,443	24	5,114	15	977	23	338	5	2,111	11	405	92
Hawaii	10,310	22	1,391	-1	997	48	64	20	420	-14	-	-
Minnesota	80,176	21	6,711	55	2,203	35	527	21	2,081	51	-	-
Georgia	67,731	18	8,264	1	4,167	10	-	-	2,948	1	-	-
Utah	8,666	17	665	-6	480	-4	-	-	336	8	-	-
New Jersey	98,784	17	10,818	9	5,109	20	541	23	6,926	23	495	35
Colorado	25,377	15	2,519	19	-	-	-	-	1,218	59	-	-
Florida	35,859	14	4,864	75	740	61	37	-45	1,875	45	1	85

TABLE 3.3 Part II MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.) RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE

(dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		PHYSICIAN		DENTAL		OTHER PRACTITIONERS		OUTPATIENT HOSPITAL		CLINIC	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Ohio	$88,942	13	$9,371	-10	$3,020	-19	$1,687	27	$5,477	10	$508	180
Arkansas	26,259	12	3,044	46	857	39	61	90	342	58	-	-
North Dakota	5,506	12	365	2	138	-13	99	2	60	31	-	-
Massachusetts	131,654	12	9,644	25	6,054	19	1,457	8	7,902	763	1,199	-12
Maryland	52,141	12	4,502	11	3,124	20	-	-	5,701	16	-	-
Illinois	192,762	12	22,987	-3	6,999	-7	3,820	25	9,528	102	6,962	36
Oklahoma	36,298	11	4,508	24	544	34	43	2	43	241	-	-
Michigan	168,799	9	25,942	22	6,360	-0	2,404	8	7,005	29	109	-39
Montana	6,340	8	836	-4	245	-10	117	-15	118	-14	-	-
New Hampshire	7,094	5	765	-23	366	1	91	261	177	2	2	-
Nebraska	12,422	-3	963	-8	376	13	86	-3	421	20	15	64
Pennsylvania	174,902	-3	12,746	27	3,273	56	883	28	79	36	7,974	32
North Carolina	30,453	-4	3,817	-8	1,020	3	236	-17	929	-19	167	-61
Puerto Rico	23,920	-15	5,605	-19	215	49	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
California	374,289	-	52,274	-	15,427	20	5,897	22	18,463	12	1,700	35
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands	392	-	-	-	-	-	-	-	118	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: SRS-NCSS-120

Note: Two factors account for the difference between the figures shown in this table and those shown in Tables 1.1, 1.2, 2.1, and 2.2. First, this table does not include administration and training costs, while the others do. Second, the data used in this table are available through the statistical reporting system, which differs somewhat from accounting totals used in the other tables.

TABLE 3.3 Part III MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE
(dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		LABORATORY & RADIOLOGICAL		HOME HEALTH		PRESCRIBED DRUGS		FAMILY PLANNING		OTHER CARE	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$3,292,852	21	$29,764	27	$35,385	274	$214,964	18	$19,418	26	$69,474	10
Maine	21,744	86	-	-	120	42	1,507	255	189	49	186	47
Tennessee	39,712	68	7	177	57	29	5,838	66	-	-	487	-30
Nevada	5,042	63	12	143	22	18	341	51	23	+	74	26
South Carolina	24,500	60	424	87	141	52	2,429	80	390	759	540	117
Alaska	2,757	59	14	534	3	-	-	-	15	-	57	254
Louisiana	44,265	56	827	208	52	-28	8,130	85	53	+	240	-22
West Virginia	11,031	54	-	-	-	-	1,493	72	19	104	501	120
Missouri	28,386	54	16	-9	13	21	3,881	31	227	162	43	74
Alabama	38,275	49	817	53	120	139	4,168	24	237	-21	83	173
Idaho	7,122	43	23	62	19	38	427	15	38	50	32	118
Iowa	25,226	42	16	88	9	86	1,975	29	297	100	249	108
Kentucky	33,660	41	34	20	263	47	2,981	15	199	150	230	175
Wyoming	1,589	39	5	136	-	-	-	-	5	-62	-	-
Kansas	25,010	38	487	61	13	84	2,020	43	177	106	300	46
Wisconsin	99,852	38	32	37	5	-11	4,689	23	427	37	2,789	37
Oregon	21,568	37	598	262	25	50	1,098	44	176	-	493	159
Delaware	4,149	36	33	15	13	-16	373	41	34	-67	1	-77
Dist. of Col.	29,610	35	151	17	280	8	1,636	21	328	-15	448	-24
South Dakota	6,122	32	-	-	3	-	365	-	17	313	39	65
Indiana	47,801	32	483	28	241	35	3,362	25	201	31	1,646	45
Connecticut	49,003	28	-	-	-	-	2,923	39	-	-	1,903	29
New Mexico	7,877	28	188	30	15	53	799	33	58	116	95	258
New York	800,682	28	-	-	29,610	470	24,854	38	2,528	174	33,052	7
Washington	50,681	26	1,170	-7	301	31	3,358	20	343	-28	493	16
Texas	122,647	25	2,616	31	7	-41	10,032	24	822	33	243	29
Mississippi	26,271	24	37	4	43	97	5,751	33	167	33	54	40
Rhode Island	17,751	24	53	36	42	-9	1,124	1	94	-	162	-3
Virginia	41,443	24	34	50	151	23	2,884	-13	260	-	562	-28
Hawaii	10,310	22	220	2	28	-12	738	20	111	26	120	-6
Minnesota	80,176	21	58	-72	329	449	4,194	24	156	32	2,017	5
Georgia	67,731	18	100	79	110	55	7,234	24	189	-15	991	-15
Utah	8,666	17	-	-	-	-	643	33	-	-	384	-5
New Jersey	98,784	17	452	-21	195	50	6,653	30	584	-6	1,144	1
Colorado	25,377	15	404	26	61	45	1,952	19	48	-20	106	-24
Florida	35,859	14	223	42	46	474	4,669	26	189	311	142	105

TABLE 3.3 Part III MEDICAL PAYMENTS FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.) RANKED BY TOTAL PAYMENTS FOR ALL SERVICES PERCENT CHANGE

(dollars in thousands)

STATE	TOTAL PAYMENTS FOR ALL SERVICES		LABORATORY & RADIOLOGICAL		HOME HEALTH		PRESCRIBED DRUGS		FAMILY PLANNING		OTHER CARE	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Ohio	$88,942	13	$206	26	$198	78	$7,077	-6	$189	+	$1,068	25
Arkansas	26,259	12	233	+	7	-43	3,679	54	55	33	277	178
North Dakota	5,506	12	79	0	4	55	470	-9	9	-24	91	-11
Massachusetts	131,654	12	355	9	1,040	41	6,653	7	424	184	1,299	43
Maryland	52,141	12	-	-	79	-22	4,126	1	661	26	1,055	32
Illinois	192,762	12	2,832	32	474	35	15,880	-5	-	-	3,610	28
Oklahoma	36,298	11	36	31	-	-	-	-	67	-45	1,435	11
Michigan	168,799	9	1,459	181	244	60	11,452	22	1,769	44	969	22
Montana	6,340	8	2	57	21	66	361	42	36	247	100	-55
New Hampshire	7,094	5	19	-	86	36	624	-12	-	-	85	-33
Nebraska	12,422	-3	151	-34	3	3	1,255	19	22	-3	133	-7
Pennsylvania	174,902	-3	1,796	-20	533	20	461	-94	44	-83	1,058	166
North Carolina	30,453	-4	1	248	-	-	5,134	26	221	-55	-	-
Puerto Rico	23,920	-15	1,123	0	-	-	5,136	12	-	-	3,511	-40
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
California	374,289	-	11,936	28	359	17	28,076	24	7,318	8	4,864	38
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands	392	-	-	-	-	-	61	-	-	-	14	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

\+ Percent greater than 1000

Source: SRS-NCSS-120

Note: Two factors account for the difference between the figures shown in this table and those shown in Tables 1.1, 1.2, 2.1, and 2.2. First, this table does not include administration and training costs, while the others do. Second, the data used in this table are available through the statistical reporting system, which differs somewhat from accounting totals used in the other tables.

TABLE 4.1 MEDICAID RECIPIENTS, BY BASIS OF ELIGIBILITY AND STATE: MONTHLY AVERAGE FROM FIRST QUARTER, FY 1976
RANKED BY ALL MEDICAID RECIPIENTS PERCENT CHANGE
(recipients in thousands)

STATE	ALL MEDICAID RECIPIENTS		MEMBER OF FAMILY WITH DEPENDENT CHILDREN UNDER 21				AGED 65 AND OVER		PERMANENTLY AND TOTALLY DISABLED		BLIND		OTHER MEDICAID RECIPIENTS	
			ADULTS		CHILDREN									
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	8,367	7	1,702	11	2,573	10	1,933	0	1,175	13	41	-15	590	4
Louisiana	180	63	31	78	39	168	78	25	30	108	1	47	1	100
Maine	59	48	16	57	20	39	15	54	8	67	0	32	-	-
Arkansas	114	47	18	52	20	39	53	37	20	87	1	23	1	219
South Carolina	94	44	18	20	22	44	35	62	17	50	1	6	1	15
Tennessee	150	40	24	30	34	30	57	42	33	58	1	22	0	-
Michigan	397	38	113	108	157	40	64	-6	53	7	1	-14	8	282
Oregon	60	34	12	28	24	57	11	6	8	7	1	-6	5	166
South Dakota	14	34	2	57	4	67	6	9	2	58	0	39	0	14
Hawaii	37	33	9	24	12	11	5	22	3	9	0	14	8	169
West Virginia	52	33	14	34	15	29	11	40	11	53	0	8	0	-78
Wisconsin	178	29	25	22	76	34	48	19	26	43	1	-1	3	54
Kansas	65	29	13	33	18	30	16	14	9	19	0	7	10	65
Delaware	17	26	6	59	6	9	3	15	2	34	0	4	0	-2
Florida	152	25	27	8	37	6	53	30	34	73	1	16	-	-
Nevada	10	25	-	-	-	-	3	24	1	100	0	15	0	44
Connecticut	101	21	24	26	36	37	23	3	14	4	0	-1	4	55
Iowa	67	21	17	18	22	14	19	17	6	58	1	-7	1	+
Kentucky	150	20	34	17	41	21	45	10	25	42	1	5	3	48
New Mexico	30	19	7	13	11	13	6	35	7	24	0	9	-	-
Idaho	17	16	5	29	5	13	4	8	3	15	0	-1	-	-
New York	1,257	15	307	9	403	11	220	19	146	14	3	-3	178	38
New Jersey	273	12	71	10	124	11	38	10	31	28	1	8	8	8
Indiana	101	12	28	9	36	14	22	7	14	24	1	-4	-	-
Georgia	215	11	49	7	59	6	66	6	39	38	2	2	-	-
Texas	325	10	52	-4	66	0	161	8	45	68	2	12	-	-
Alabama	147	9	22	7	29	6	75	7	21	31	0	-50	-	-
California	1,092	9	225	10	341	9	277	3	212	18	9	-7	28	10
Washington	123	9	32	14	31	26	30	10	26	11	0	2	4	-58
Mississippi	140	8	22	9	39	15	57	6	21	5	1	6	0	110
Montana	14	5	3	-17	4	-10	4	32	3	29	0	-11	-	-
Alaska	2	4	1	23	1	11	0	-32	0	10	0	-14	-	-
Dist. of Col.	61	3	22	5	24	-0	7	18	7	6	0	5	1	-35
Oklahoma	62	3	5	10	12	-7	28	3	9	13	0	-3	8	0
Illinois	749	2	165	3	428	2	65	1	85	-2	1	-4	4	36
Nebraska	30	-1	6	5	8	1	11	-2	5	-13	0	-16	0	-

TABLE 4.1 MEDICAID RECIPIENTS, BY BASIS OF ELIGIBILITY AND STATE: MONTHLY AVERAGE FROM FIRST QUARTER, FY 1976 (cont.)
RANKED BY ALL MEDICAID RECIPIENTS PERCENT CHANGE
(recipients in thousands)

STATE	ALL MEDICAID RECIPIENTS		MEMBER OF FAMILY WITH DEPENDENT CHILDREN UNDER 21				AGED 65 AND OVER		PERMANENTLY AND TOTALLY DISABLED		BLIND		OTHER MEDICAID RECIPIENTS	
			ADULTS		CHILDREN									
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Rhode Island	43	-2	9	5	11	-3	14	-12	7	21	0	6	1	0
Virginia	129	-2	31	-8	37	-11	36	12	20	8	1	-10	4	-17
Maryland	156	-3	33	0	55	-2	26	-4	18	-5	0	-12	23	-7
New Hampshire	21	-3	5	2	6	-4	6	-6	2	0	0	-7	0	-26
North Dakota	10	-8	2	-8	3	-11	4	-5	2	-6	0	6	0	-17
Minnesota	115	-8	25	-6	34	33	35	-27	16	-18	1	-7	5	-11
North Carolina	91	-9	16	44	22	32	28	-31	23	-19	2	-42	1	-
Utah	18	-9	-	-	-	-	3	-3	3	-16	0	-29	0	38
Puerto Rico	353	-17	37	-15	112	-9	2	-94	14	-10	0	-17	187	-12
Pennsylvania	259	-33	-	-	-	-	39	-61	30	-51	1	-78	58	-18
Arizona	-	-	-	-	-	-	-	-	-	-	-	-	-	
Colorado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guam	-	-	..	-	-	-	-	-	-	-	-	-	-	-
Massachusetts	330	-	-	-	-	-	64	-	28	-	2	0	31	-
Missouri	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ohio	303	-	122	-	85	-	59	-	36	-	2	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands	4	-	0	-	1	-	0	-	0	-	-	-	2	-
Wyoming	-	-	-	-	-	-	-	-	-	-	-	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

+ Percent greater than 1000

Source: SRS-NCSS-120

TABLE 4.2 PARTICIPATION IN MEDICAID BY PUBLIC ASSISTANCE STATUS AND STATE: MONTHLY AVERAGE FROM FIRST QUARTER, FY 1976 RANKED BY RATIO OF MEDICAID RECIPIENTS TO ALL PUBLIC ASSISTANCE RECIPIENTS

STATE	RATIO OF MEDICAID RECIPIENTS TO ALL PUBLIC ASSISTANCE RECIPIENTS: ALL PUBLIC ASSISTANCE RECIPIENTS		AFDC RECIPIENTS: ADULTS		AFDC RECIPIENTS: DEPENDENT CHILDREN UNDER 21		SSI RECIPIENTS: AGED 65 AND OVER		SSI RECIPIENTS: BLIND		SSI RECIPIENTS: PERMANENTLY AND TOTALLY DISABLED	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	53.7	7.9	52.1	9.9	31.9	9.1	83.7	0.4	55.9	-11.1	63.3	-2.0
Puerto Rico	166.3	-6.6	64.9	-4.7	72.4	2.9	0.0	0.0	0.0	0.0	0.0	0.0
Virgin Islands	90.4	-	59.8	-	20.6	-	0.0	-	-	-	0.0	-
Illinois	79.6	-3.8	73.0	-5.2	73.9	-3.0	135.8	-8.2	73.7	-1.7	98.7	-2.3
New York	77.6	7.9	83.6	-0.0	47.0	7.9	123.9	5.3	67.0	-5.9	68.0	-1.2
Wisconsin	74.2	10.0	49.5	-0.3	60.8	17.7	131.5	7.2	82.5	-6.8	95.9	4.3
Minnesota	68.3	-14.2	65.5	-15.2	37.7	26.8	175.0	-34.5	70.7	-4.0	83.2	-24.5
Kansas	67.6	16.8	66.2	15.2	33.3	20.3	120.7	6.5	92.5	5.6	82.0	2.1
Massachusetts	67.4	-	-	-	-	-	79.0	-	67.2	-6.3	62.2	-
Connecticut	65.4	11.0	66.0	13.0	37.7	28.5	242.9	-7.8	78.8	-19.4	106.1	-10.4
Washington	63.4	7.8	66.8	13.6	33.1	27.6	140.3	4.0	81.0	-0.2	83.9	5.2
New Hampshire	63.1	-14.2	61.2	-10.4	34.2	-15.2	205.9	-9.2	146.2	-6.3	104.5	-20.1
Rhode Island	61.8	-9.0	57.6	-4.1	30.8	-7.1	203.4	-23.8	80.1	-4.8	80.5	2.2
Idaho	60.8	9.5	79.1	21.2	37.9	10.6	100.4	2.9	53.8	-4.0	70.9	-2.2
Hawaii	59.4	14.6	57.2	7.8	33.1	-4.3	86.6	3.0	54.0	10.5	68.4	-9.0
Maine	59.3	44.0	72.1	68.3	37.1	39.2	112.7	29.8	52.1	28.2	76.3	34.9
Maryland	59.3	-4.7	54.5	-3.4	35.8	-1.7	136.1	-16.2	44.1	-16.9	65.5	-6.7
Arkansas	57.5	4.1	64.2	162.8	25.1	21.9	89.5	35.1	67.9	20.2	71.7	38.3
Nebraska	56.3	-1.3	58.7	4.2	29.0	6.1	122.2	-7.1	72.3	-14.5	72.3	-20.5
Iowa	54.1	4.1	58.5	-0.7	34.1	0.1	110.3	9.7	76.3	-4.6	61.4	7.2
California	53.5	0.7	52.0	1.5	35.6	3.6	83.9	-4.3	72.2	-6.6	69.3	-2.3
Montana	52.9	11.4	57.3	-6.1	29.0	1.6	116.7	25.3	59.7	-9.0	68.7	10.5
Kentucky	52.3	-1.0	61.1	-10.7	31.1	-4.0	76.3	8.0	56.4	5.0	67.5	9.9
Michigan	51.9	32.2	58.6	95.1	34.4	37.0	128.6	-13.9	58.4	-13.3	85.2	-2.2
New Jersey	51.6	5.5	55.7	5.1	38.6	7.4	97.9	-6.5	66.9	1.8	79.7	-3.0
Dist. of Col.	50.6	0.1	74.1	-0.3	31.4	-2.4	133.7	12.1	70.7	-2.8	70.7	2.6
Texas	50.4	9.0	53.8	4.4	24.0	7.6	84.3	5.8	54.8	5.9	56.0	10.8
Virginia	50.2	-14.6	60.5	-16.9	28.8	-16.7	82.0	-14.2	72.6	-15.0	65.2	-23.4
Alabama	47.1	1.8	50.3	-3.4	23.7	-1.0	74.3	8.4	4.5	-50.4	49.6	-1.9
Louisiana	46.8	58.4	52.6	74.4	21.8	168.9	82.4	31.4	55.0	43.0	58.0	45.2
Indiana	46.7	3.0	59.9	-0.8	29.0	6.5	93.4	0.7	69.6	-3.1	73.0	0.9
Oregon	46.2	19.0	33.7	9.5	34.4	40.4	95.8	-5.2	98.8	-4.4	60.3	-4.5
North Dakota	45.9	-10.8	49.7	-8.4	27.3	-10.7	74.9	-10.7	38.2	-6.0	50.6	-20.4
Nevada	45.0	5.0	-	-	-	-	68.9	2.7	48.7	-26.3	64.5	22.4
West Virginia	44.9	13.0	60.6	11.2	30.0	11.6	55.7	27.1	44.3	0.7	50.6	15.5
Mississippi	44.7	6.7	50.5	5.7	26.8	13.9	69.4	9.2	56.0	8.9	51.3	-9.7

TABLE 4.2 PARTICIPATION IN MEDICAID BY PUBLIC ASSISTANCE STATUS AND STATE: MONTHLY AVERAGE FROM FIRST QUARTER, FY 1976 (cont.)
RANKED BY RATIO OF MEDICAID RECIPIENTS TO ALL PUBLIC ASSISTANCE RECIPIENTS

STATE	RATIO OF MEDICAID RECIPIENTS TO ALL PUBLIC ASSISTANCE RECIPIENTS											
	ALL PUBLIC ASSISTANCE RECIPIENTS		AFDC RECIPIENTS				SSI RECIPIENTS					
			ADULTS		DEPENDENT CHILDREN UNDER 21		AGED 65 AND OVER		BLIND		PERMANENTLY AND TOTALLY DISABLED	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
Delaware	44.2	18.3	70.1	49.2	25.2	3.5	81.3	9.4	65.6	14.4	60.0	3.3
Ohio	44.0	-	70.5	-	22.0	-	107.5	-	69.2	-	49.1	-
Tennessee	43.1	24.2	42.8	14.3	22.3	21.7	71.4	25.5	43.9	13.9	60.2	20.7
South Carolina	42.0	24.4	48.8	6.5	21.0	30.2	73.6	33.4	67.1	8.4	53.1	9.8
Georgia	41.6	5.7	52.6	5.1	22.8	3.6	69.8	3.8	51.0	0.6	60.0	5.9
South Dakota	40.6	24.9	36.8	48.8	19.1	59.8	102.0	1.1	41.9	26.8	58.5	23.2
Utah	39.0	-16.1	-	-	-	-	92.5	-10.7	41.3	-35.0	61.9	-19.3
Florida	37.6	22.8	42.6	11.6	19.7	14.3	56.9	17.7	49.3	11.9	58.7	23.2
Oklahoma	35.4	3.2	23.7	11.3	17.0	-3.0	53.7	6.0	31.0	-5.2	29.9	-0.1
New Mexico	34.4	14.4	42.9	10.1	23.5	13.8	45.3	18.6	39.7	4.8	50.4	7.9
Pennsylvania	33.2	-36.4	-	-	-	-	59.7	-64.8	19.8	-76.1	40.4	-62.0
North Carolina	26.7	-25.7	30.4	9.3	15.7	8.4	34.5	-42.0	44.4	-37.9	36.1	-36.5
Alaska	17.8	9.1	21.5	35.5	12.6	24.2	24.5	-49.9	15.0	-13.5	31.9	2.3
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
Colorado	-	-	-	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: Medicaid Recipients, SRS-NCSS-120; AFDC Recipients, "Social Security Bulletin", Table M-33; SSI Recipients, "Social Security Bulletin", Table Q-21

TABLE 5.1 AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976
RANKED BY AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT

STATE	AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT 1ST QUARTER FY 76	.....PERCENT CHANGE FROM..... 4TH QUARTER FY 75	1ST QUARTER FY 75
United States	$128.61	-0.4	2.9
Alaska	373.85	34.8	53.3
Minnesota	231.69	27.0	31.0
Pennsylvania	224.77	5.5	44.5
New York	212.25	-0.5	10.5
Oklahoma	194.22	0.1	8.5
Wisconsin	186.62	-2.6	6.5
North Dakota	181.40	-9.3	21.4
Nevada	173.57	7.6	30.8
Dist. of Col.	162.15	21.1	31.1
Connecticut	161.26	9.3	6.2
Utah	159.98	6.7	29.2
Indiana	158.48	-2.4	17.5
Montana	146.85	-8.0	3.6
South Dakota	145.67	20.3	-1.0
Michigan	141.66	-8.6	-20.9
Rhode Island	138.71	-2.7	25.6
Idaho	137.65	-8.9	23.6
Washington	136.92	16.5	15.6
Nebraska	135.78	-10.9	-1.5
Massachusetts	132.84	-1.2	-
Kansas	127.90	-13.5	7.1
Iowa	126.10	4.2	17.7
Texas	125.62	-3.3	14.4
Maine	123.30	-2.6	25.3
New Jersey	120.59	1.3	4.4
Oregon	118.89	8.0	2.2
New Hampshire	114.77	6.6	8.4
California	114.21	2.2	8.3
Maryland	111.69	0.9	15.3
Georgia	105.04	-3.4	6.2
Virginia	101.66	6.1	23.7
North Carolina	99.27	-	-6.0
Ohio	97.89	-8.1	-
Hawaii	93.41	3.9	-8.8
Tennessee	88.48	6.9	20.2

TABLE 5.1 AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT FOR ALL SERVICES, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT

STATE	AVERAGE MONTHLY PAYMENT PER MEDICAID RECIPIENT 1ST QUARTER FY 76	.....PERCENT CHANGE FROM..... 4TH QUARTER FY 75	1ST QUARTER FY 75
New Mexico	$87.86	3.8	7.4
South Carolina	87.25	7.6	11.1
Alabama	86.34	-2.5	34.9
Illinois	85.81	9.2	9.4
Louisiana	82.14	-9.6	-4.7
Delaware	80.85	-6.9	7.8
Florida	78.55	-30.2	-8.7
Arkansas	77.06	-1.6	-23.7
West Virginia	71.06	-7.6	15.8
Kentucky	68.08	3.2	7.1
Mississippi	62.72	-0.2	14.1
Virgin Islands	36.08	29.8	-
Puerto Rico	22.59	-13.5	1.9
Arizona	-	-	-
Colorado	-	-	-
Guam	-	-	-
Missouri	-	-	-
Vermont	-	-	-
Wyoming	-	-	-

- Data not applicable or not available

Source: SRS-NCSS-120

Note: Much of the difference among the states is caused by the fact that State Medicaid programs differ greatly in the services provided, reimbursement rates used, and groups covered.

TABLE 5.2 MEDICAID RECIPIENTS AND PAYMENTS COMPARED TO SELECTED POPULATIONS, BY STATE: FIRST QUARTER, FY 1976
RANKED BY MEDICAID PAYMENTS PER LOW INCOME PERSON CURRENT FISCAL YEAR

STATE	MEDICAID RECIPIENTS AS A PERCENT OF LOW INCOME POPULATION MONTHLY AVERAGE			.....MEDICAID PAYMENTS... PER CAPITA ANNUALIZED			.....MEDICAID PAYMENTS..... PER LOW INCOME PERSON ANNUALIZED		
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*
United States	29	25	7	$63.59	$46.65	21	$459.84	$337.35	21
New York	64	55	15	176.75	138.51	28	1,623.55	1,272.27	28
Massachusetts	68	-	-	90.36	80.61	12	1,086.34	969.10	12
Dist. of Col.	52	51	3	165.42	122.20	35	1,017.16	751.38	35
Wisconsin	41	31	29	86.70	62.94	38	910.69	661.18	38
Connecticut	47	39	21	63.33	49.35	28	904.97	705.14	28
Michigan	47	34	38	73.74	67.51	9	799.23	731.72	9
Minnesota	28	30	-8	81.69	67.63	21	781.82	647.30	21
Rhode Island	44	44	-2	76.59	61.95	24	727.67	588.57	24
Illinois	67	66	2	69.18	61.97	12	691.31	619.21	12
New Jersey	47	42	12	54.01	46.15	17	675.13	576.86	17
California	48	44	9	70.67	-	-	655.62	-	-
Maine	42	28	48	82.13	44.25	86	621.91	335.04	86
Washington	35	33	9	57.20	45.44	26	581.74	462.17	26
Pennsylvania	21	32	-33	59.15	61.18	-3	568.56	588.01	-3
Hawaii	48	36	33	47.68	39.21	22	535.61	440.53	22
Maryland	39	40	-3	50.89	45.49	12	516.60	461.77	12
New Hampshire	29	30	-3	34.69	33.04	5	395.05	376.22	5
Nevada	18	15	25	34.07	20.87	63	383.17	234.69	63
Indiana	20	18	12	36.00	27.35	32	379.15	288.02	32
Kansas	23	18	29	44.13	32.00	38	360.25	261.26	38
Ohio	29	-	-	33.07	29.15	13	338.40	298.37	13
Colorado	-	-	-	40.06	34.85	15	336.32	292.64	15
Oregon	24	18	34	37.71	27.44	37	335.88	244.45	37
Iowa	21	17	21	35.16	24.75	42	311.74	219.47	42
Oklahoma	13	12	3	53.54	48.10	11	294.67	264.75	11
Georgia	22	20	11	55.00	46.70	18	273.01	231.83	18
Idaho	16	14	16	34.74	24.24	43	270.49	188.75	43
Delaware	28	22	26	28.66	21.05	36	270.07	198.31	36
Alaska	6	6	4	31.33	19.73	59	268.05	168.82	59
Utah	13	15	-9	28.74	24.49	17	257.20	219.16	17
Montana	15	14	5	33.90	31.27	8	256.68	236.71	8
Nebraska	16	16	-1	32.14	33.11	-3	253.56	261.24	-3
North Dakota	11	11	-8	34.68	30.93	12	230.25	205.33	12
Virginia	17	18	-2	33.37	27.00	24	224.77	181.85	24
Texas	15	13	10	40.09	31.97	25	219.38	174.92	25

TABLE 5.2 MEDICAID RECIPIENTS AND PAYMENTS COMPARED TO SELECTED POPULATIONS, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY MEDICAID PAYMENTS PER LOW INCOME PERSON CURRENT FISCAL YEAR

STATE	MEDICAID RECIPIENTS AS A PERCENT OF LOW INCOME POPULATION MONTHLY AVERAGE			.....MEDICAID PAYMENTS... PER CAPITA ANNUALIZED			.....MEDICAID PAYMENTS..... PER LOW INCOME PERSON ANNUALIZED		
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*
South Dakota	11	9	34	$35.85	$27.08	32	$199.75	$150.85	32
Arkansas	20	13	47	49.64	44.19	12	182.53	162.51	12
Louisiana	19	11	63	46.71	29.98	56	182.38	117.08	56
Tennessee	17	12	40	37.93	22.56	68	178.04	105.91	68
Kentucky	20	17	20	39.65	28.15	41	177.78	126.23	41
Alabama	16	15	9	42.36	28.52	49	170.20	114.57	49
Missouri	-	21	-	23.84	15.53	54	165.93	108.07	54
South Carolina	14	10	44	34.78	21.69	60	151.46	94.47	60
Wyoming	-	7	-	16.99	12.20	39	148.96	106.97	39
Mississippi	17	16	8	44.79	36.22	24	129.54	104.75	24
New Mexico	12	10	19	27.47	21.46	28	123.00	96.08	28
North Carolina	9	9	-9	22.35	23.16	-4	114.03	118.19	-4
West Virginia	13	10	33	24.47	15.85	54	112.29	72.72	54
Florida	11	9	25	17.16	15.02	14	107.11	93.73	14
Puerto Rico	0	0	0	0.00	0.00	0	0.00	0.00	0
Virgin Islands	0	-	-	0.00	-	-	0.00	-	-
Arizona	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-
Vermont	-	34	-	-	61.24	-	-	527.90	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: Medicaid Recipients, SRS-NCSS-120; Medicaid Payments, SRS-NCSS-120; Low Income Population, "1970 Census of Population: Characteristics of the Population", Table 182; Population, "Current Population Reports", Series P-25, Number 615

Note: The requirements for Medicaid eligibility are established by each state and reported in their State Plans. Eligibility rules in those plans generally do not correspond with the definition of the low income population used by the Census Bureau and used in these tables.

TABLE 6.1 AVERAGE COST PER DAY OF INSTITUTIONAL CARE AND NUMBER OF DAYS OF INSTITUTIONAL CARE, BY STATE: FY 1976 PROJECTIONS FROM AUG 1975, OA 25.5 REPORTS

STATE	AVERAGE COST PER DAY						NUMBER OF DAYS IN THOUSANDS					
	INPATIENT HOSPITAL				SKILLED NURSING FACILITIES		INPATIENT HOSPITAL				SKILLED NURSING FACILITIES	
	GENERAL & TB		MENTAL				GENERAL & TB		MENTAL			
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$116.01	33	$32.45	19	$22.11	22	28,031	-24	15,698	-14	99,895	-12
Alabama	108.68	28	107.55	54	16.36	23	345	26	0	-95	3,235	8
Alaska	116.00	20	-	-	44.00	29	21	-5	-	-	47	-9
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-
California	202.82	166	20.54	-15	17.66	34	2,812	-56	3,681	133	17,843	-9
Colorado	137.69	21	63.80	134	-	-	176	-11	69	-14	-	-
Connecticut	137.68	39	66.53	112	19.42	23	321	0	74	-22	4,020	3
Delaware	90.35	-2	28.11	65	-	-	63	8	30	-22	-	-
Dist. of Col.	149.11	7	-	-	33.00	22	395	34	-	-	121	-35
Florida	126.33	29	20.20	45	15.23	8	439	26	285	-20	4,260	2
Georgia	78.80	15	-	-	14.13	15	815	11	-	-	5,159	-16
Guam	52.00	68	-	-	-	-	13	-22	-	-	-	-
Hawaii	-	-	-	-	27.06	17	-	-	-	-	573	-4
Idaho	80.28	17	-	-	18.46	16	57	-18	-	-	297	17
Illinois	-	-	-	-	-	-	-	-	-	-	-	-
Indiana	98.60	20	-	-	22.15	23	393	5	-	-	1,200	28
Iowa	115.60	11	-	-	38.20	65	137	24	-	-	14	-7
Kansas	-	-	-	-	-	-	-	-	-	-	-	-
Kentucky	89.10	8	23.00	0	20.60	17	458	8	189	23	1,281	11
Louisiana	67.20	0	26.95	20	11.75	12	608	6	16	-68	181	48
Maine	93.99	90	-	-	48.72	137	200	-36	-	-	32	-66
Maryland	-	-	-	-	18.96	16	-	-	-	-	1,397	3
Massachusetts	62.00	3	17.00	0	17.50	6	3,565	59	1,193	21	4,487	-4
Michigan	-	-	-	-	-	-	-	-	-	-	-	-
Minnesota	112.41	15	33.67	15	16.49	2	424	-23	165	71	3,721	19
Mississippi	97.05	31	-	-	16.32	5	326	-5	-	-	1,950	9
Missouri	61.14	46	18.20	11	13.25	11	640	-14	102	0	889	-29
Montana	110.07	118	-	-	13.42	32	64	-35	-	-	623	-33
Nebraska	100.33	49	28.20	-24	12.78	25	100	-41	6	36	250	-37
Nevada	85.55	5	30.98	5	20.00	5	55	-1	6	-38	189	9
New Hampshire	123.82	46	45.03	-	28.89	20	48	-31	0	-	80	-20
New Jersey	88.81	-27	34.50	-9	20.42	-42	1,262	25	1,048	-26	477	-11
New Mexico	127.20	23	-	-	20.13	7	99	-13	-	-	9	-47
New York	185.00	35	42.00	13	43.00	19	5,221	-13	4,754	-22	17,105	-1
North Carolina	98.07	13	26.44	13	19.89	13	591	-4	267	-7	1,502	21

TABLE 6.1 AVERAGE COST PER DAY OF INSTITUTIONAL CARE AND NUMBER OF DAYS OF INSTITUTIONAL CARE, BY STATE: FY 1976 PROJECTIONS FROM AUG 1975, OA 25.5 REPORTS (cont.)

STATE	AVERAGE COST PER DAY						NUMBER OF DAYS IN THOUSANDS					
	INPATIENT HOSPITAL				SKILLED NURSING FACILITIES		INPATIENT HOSPITAL				SKILLED NURSING FACILITIES	
	GENERAL & TB		MENTAL				GENERAL & TB		MENTAL			
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-
Ohio	$129.84	9	$48.08	282	$15.31	3	1,013	15	149	13	4,711	13
Oklahoma	70.01	54	26.54	53	14.35	13	552	-32	68	-13	62	-27
Oregon	110.31	25	39.88	25	15.35	39	154	5	64	28	121	-11
Pennsylvania	97.68	25	47.97	68	23.11	11	1,516	-5	2,035	1	8,309	9
Puerto Rico	41.50	3	-	-	-	-	697	7	-	-	-	-
Rhode Island	135.00	8	23.50	9	23.50	15	265	22	145	12	430	15
South Carolina	107.65	22	13.15	48	20.41	7	231	-17	280	-24	1,406	22
South Dakota	40.03	-46	-	-	10.80	-23	112	119	-	-	1,424	259
Tennessee	105.15	19	52.16	10	25.83	22	199	-45	4	629	27	-52
Texas	47.68	-1	28.34	72	16.79	33	1,905	-2	292	59	1,881	-11
Utah	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	31.12	49	24.59	-3	-	-	128	-46	149	31
Virginia	116.90	19	13.51	54	17.99	28	396	-18	494	-22	280	-11
Virgin Islands	67.00	0	-	-	-	-	14	12	-	-	-	-
Washington	130.95	12	30.32	12	13.03	36	360	18	101	14	4,976	-9
West Virginia	88.00	17	-	-	17.26	-	175	-16	-	-	137	-
Wisconsin	79.20	12	69.47	361	21.78	55	772	39	52	-76	4,865	-3
Wyoming	54.08	30	-	-	12.69	-1	25	13	-	-	177	178

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: SRS-OA-25.5

Note: These data on unit costs are derived from the OA 25.5 Expenditure Projection Report. As noted in the Introduction, the reader should use caution in interpreting these data.

TABLE 6.2 AVERAGE COST PER UNIT OF SERVICE FOR SELECTED SERVICES, BY STATE: FY 1976 PROJECTIONS FROM AUG 1975, OA 25.5 REPORTS

STATE	PHYSICIAN		DENTIST		HOME HEALTH	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$12.38	27	$12.99	-9	$16.62	28
Alabama	13.63	8	11.17	16	14.83	7
Alaska	71.00	25	94.00	21	198.00	10
Arizona	-	-	-	-	-	-
Arkansas	-	-	-	-	-	-
California	12.36	83	10.59	-27	15.66	112
Colorado	16.01	11	15.42	53	22.76	17
Connecticut	14.66	38	13.10	-10	14.58	1
Delaware	20.24	5	-	-	89.55	-70
Dist. of Col.	14.74	0	16.44	-75	87.25	229
Florida	21.92	22	37.42	-39	68.64	11
Georgia	12.19	15	84.13	15	59.90	15
Guam	16.00	-48	136.00	157	-	-
Hawaii	25.94	50	45.86	165	-	-
Idaho	17.04	16	12.70	12	17.81	9
Illinois	-	-	-	-	-	-
Indiana	14.12	-13	8.96	4	126.61	108
Iowa	9.85	-11	55.60	-0	47.00	-15
Kansas	-	-	-	-	-	-
Kentucky	8.00	0	11.00	5	14.50	16
Louisiana	11.75	-3	44.80	49	45.35	87
Maine	14.55	7	9.55	1	18.09	88
Maryland	-	-	-	-	-	-
Massachusetts	10.00	0	25.00	0	10.00	0
Michigan	-	-	-	-	-	-
Minnesota	16.22	16	102.71	-2	79.56	-71
Mississippi	11.38	4	-	-	14.03	7
Missouri	11.00	5	10.57	11	20.00	81
Montana	13.00	19	14.87	-1	8.89	11
Nebraska	10.36	12	12.83	-6	4.39	-33
Nevada	18.56	5	60.38	5	3.03	10
New Hampshire	12.63	-30	15.52	44	11.71	30
New Jersey	13.00	-21	21.80	-15	14.75	-16
New Mexico	15.64	2	13.16	17	14.42	21
New York	9.50	6	6.00	0	16.50	10
North Carolina	21.55	13	54.40	13	19.82	13

TABLE 6.2 AVERAGE COST PER UNIT OF SERVICE FOR SELECTED SERVICES, BY STATE: FY 1976 PROJECTIONS FROM AUG 1975, OA 25.5 REPORTS (cont.)

STATE	PHYSICIAN		DENTIST		HOME HEALTH	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
North Dakota	-	-	-	-	-	-
Ohio	$14.73	24	$10.15	-24	$14.53	38
Oklahoma	7.19	-22	13.33	101	20.55	67
Oregon	12.39	37	16.06	32	56.42	-12
Pennsylvania	15.21	52	26.73	-3	9.68	2
Puerto Rico	5.50	13	2.48	2	-	-
Rhode Island	14.00	4	23.00	2	10.00	5
South Carolina	12.06	-5	16.50	11	23.11	38
South Dakota	17.21	-45	-	-	-	-
Tennessee	22.59	12	63.19	19	13.67	2
Texas	25.25	136	130.61	-18	55.77	293
Utah	-	-	-	-	-	-
Vermont	23.87	2	52.77	-24	-	-
Virginia	27.73	62	11.72	11	21.60	50
Virgin Islands	15.00	0	150.00	0	5.00	0
Washington	16.78	7	31.32	7	24.16	136
West Virginia	6.00	-56	29.19	-3	15.00	-
Wisconsin	13.20	11	10.85	5	25.58	40
Wyoming	8.50	0	80.00	-5	16.33	34

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: SRS-OA-25.5

Note: These data on unit costs are derived from the OA 25.5 Expenditure Projection Report. As noted in the Introduction, the reader should use caution in interpreting these data.

TABLE 7.1 ADMINISTRATIVE COSTS OF MEDICAID, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY ADMINISTRATIVE COSTS AS A PERCENT OF TOTAL EXPENDITURES YEAR TO DATE

STATE	ADMINISTRATIVE COSTS IN THOUSANDS						ADMINISTRATIVE COSTS AS A PERCENT OF TOTAL EXPENDITURES			
	1ST QUARTER			YEAR TO DATE			1ST QUARTER		YEAR TO DATE	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	DIF **	FY 76	DIF **
United States	$142,642	$118,215	21	$142,642	$118,215	21	4.4	-0.0	4.4	-0.0
Guam	17	6	170	17	6	170	50.7	28.0	50.7	28.0
Virgin Islands	45	39	17	45	39	17	38.5	-	38.5	-
Nebraska	1,749	1,113	57	1,749	1,113	57	13.8	5.3	13.8	5.3
Utah	808	528	53	808	528	53	9.2	2.4	9.2	2.4
Alaska	246	186	32	246	186	32	8.9	-1.8	8.9	-1.8
Nevada	449	317	41	449	317	41	8.7	-1.4	8.7	-1.4
Puerto Rico	1,366	1,518	-10	1,366	1,518	-10	8.1	-0.0	8.1	-0.0
West Virginia	876	706	24	876	706	24	7.9	-1.8	7.9	-1.8
Wyoming	123	50	144	123	50	144	7.7	3.3	7.7	3.3
Oklahoma	2,796	2,144	30	2,796	2,144	30	7.5	0.4	7.5	0.4
Dist. of Col.	1,689	1,534	10	1,689	1,534	10	7.1	0.2	7.1	0.2
New Hampshire	481	520	-7	481	520	-7	7.0	-0.6	7.0	-0.6
Ohio	6,203	5,606	11	6,203	5,606	11	6.8	-0.6	6.8	-0.6
Oregon	1,511	1,743	-13	1,511	1,743	-13	6.8	-3.5	6.8	-3.5
Michigan	11,775	7,199	64	11,775	7,199	64	6.7	1.8	6.7	1.8
Washington	2,968	2,394	24	2,968	2,394	24	6.4	0.3	6.4	0.3
Idaho	466	265	76	466	265	76	6.4	1.1	6.4	1.1
North Dakota	359	347	3	359	347	3	6.2	-0.6	6.2	-0.6
Mississippi	1,681	1,755	-4	1,681	1,755	-4	6.1	-1.4	6.1	-1.4
Indiana	2,794	1,721	62	2,794	1,721	62	5.8	1.1	5.8	1.1
Maryland	3,141	2,449	28	3,141	2,449	28	5.7	0.3	5.7	0.3
California	23,110	21,538	7	23,110	21,538	7	5.7	-0.3	5.7	-0.3
Iowa	1,435	1,079	33	1,435	1,079	33	5.6	-0.6	5.6	-0.6
Massachusetts	7,546	6,417	18	7,546	6,417	18	5.4	0.0	5.4	0.0
Florida	2,375	1,869	27	2,375	1,869	27	5.4	0.3	5.4	0.3
Kentucky	1,858	1,042	78	1,858	1,042	78	5.3	1.0	5.3	1.0
Hawaii	480	255	88	480	255	88	5.3	1.9	5.3	1.9
Colorado	1,433	1,407	2	1,433	1,407	2	5.3	0.6	5.3	0.6
New Mexico	393	334	18	393	334	18	4.8	-0.3	4.8	-0.3
Texas	5,867	4,071	44	5,867	4,071	44	4.7	1.0	4.7	1.0
Kansas	1,041	744	40	1,041	744	40	4.6	0.0	4.6	0.0
New Jersey	4,507	3,547	27	4,507	3,547	27	4.6	0.4	4.6	0.4
Vermont	343	437	-21	343	437	-21	4.5	-1.4	4.5	-1.4
South Dakota	280	481	-42	280	481	-42	4.5	-6.0	4.5	-6.0
Virginia	1,734	1,393	24	1,734	1,393	24	4.3	0.2	4.3	0.2

TABLE 7.1 ADMINISTRATIVE COSTS OF MEDICAID, BY STATE:
FIRST QUARTER, FY 1976 (cont.)
RANKED BY ADMINISTRATIVE COSTS AS A PERCENT OF TOTAL EXPENDITURES YEAR TO DATE

STATE	ADMINISTRATIVE COSTS IN THOUSANDS						ADMINISTRATIVE COSTS AS A PERCENT OF TOTAL EXPENDITURES			
	1ST QUARTER			YEAR TO DATE			1ST QUARTER		YEAR TO DATE	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	DIF **	FY 76	DIF **
Alabama	$1,691	$1,383	22	$1,691	$1,383	22	4.3	-0.6	4.3	-0.6
North Carolina	1,919	1,964	-2	1,919	1,964	-2	3.8	-2.1	3.8	-2.1
Rhode Island	633	526	20	633	526	20	3.8	-0.3	3.8	-0.3
Montana	243	288	-15	243	288	-15	3.8	-1.1	3.8	-1.1
Missouri	1,015	625	62	1,015	625	62	3.7	0.4	3.7	0.4
Illinois	6,732	5,394	25	6,732	5,394	25	3.7	0.6	3.7	0.6
Pennsylvania	5,308	3,989	33	5,308	3,989	33	3.6	0.4	3.6	0.4
South Carolina	900	792	14	900	792	14	3.6	-1.5	3.6	-1.5
Delaware	157	179	-12	157	179	-12	3.4	-1.3	3.4	-1.3
Connecticut	1,596	1,414	13	1,596	1,414	13	3.3	-0.4	3.3	-0.4
Minnesota	2,360	2,435	-3	2,360	2,435	-3	3.2	-0.9	3.2	-0.9
Georgia	2,251	1,450	55	2,251	1,450	55	3.2	0.7	3.2	0.7
Louisiana	1,318	1,013	30	1,318	1,013	30	3.0	-0.6	3.0	-0.6
Arkansas	794	511	55	794	511	55	2.9	0.8	2.9	0.8
New York	19,214	17,020	13	19,214	17,020	13	2.7	-0.2	2.7	-0.2
Maine	485	422	15	485	422	15	2.6	-0.1	2.6	-0.1
Wisconsin	1,525	1,587	-4	1,525	1,587	-4	1.5	-1.2	1.5	-1.2
Tennessee	553	468	18	553	468	18	1.2	-0.5	1.2	-0.5
Arizona	-	-	-	-	-	-	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

** Difference of the Percent from Same Period Previous Year

Source: SRS-OA-41.9; SRS-OA-41.10

TABLE 7.2 TRAINING COSTS OF MEDICAID, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY TRAINING COSTS AS A PERCENT OF TOTAL EXPENDITURES YEAR TO DATE

STATE	TRAINING COSTS						TRAINING COSTS AS A PERCENT OF TOTAL EXPENDITURES			
	1ST QUARTER			YEAR TO DATE			1ST QUARTER		YEAR TO DATE	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	DIF **	FY 76	DIF **
United States	$370,206	$422,027	-12	$370,206	$422,027	-12	0.011	-0.004	0.011	-0.004
South Dakota	5,114	7,434	-31	5,114	7,434	-31	0.082	-0.080	0.082	-0.080
Pennsylvania	115,070	71,296	61	115,070	71,296	61	0.078	0.020	0.078	0.020
Texas	71,747	28,394	153	71,747	28,394	153	0.057	0.032	0.057	0.032
Vermont	4,325	2,874	50	4,325	2,874	50	0.057	0.018	0.057	0.018
Michigan	85,488	60,686	41	85,488	60,686	41	0.049	0.007	0.049	0.007
South Carolina	11,346	8,689	31	11,346	8,689	31	0.045	-0.010	0.045	-0.010
Oregon	9,989	30,278	-67	9,989	30,278	-67	0.045	-0.134	0.045	-0.134
New Hampshire	2,936	5,791	-49	2,936	5,791	-49	0.043	-0.042	0.043	-0.042
Florida	18,657	1,400	+	18,657	1,400	+	0.042	0.038	0.042	0.038
Hawaii	3,282	0	0	3,282	0	0	0.036	0.036	0.036	0.036
Minnesota	19,143	56,647	-66	19,143	56,647	-66	0.026	-0.069	0.026	-0.069
Oklahoma	9,648	7,440	30	9,648	7,440	30	0.026	0.001	0.026	0.001
New Jersey	11,696	10,798	8	11,696	10,798	8	0.012	-0.001	0.012	-0.001
Wyoming	111	0	0	111	0	0	0.007	0.007	0.007	0.007
Nebraska	621	839	-26	621	839	-26	0.005	-0.002	0.005	-0.002
Maine	537	0	0	537	0	0	0.003	0.003	0.003	0.003
Louisiana	296	451	-34	296	451	-34	0.001	-0.001	0.001	-0.001
Alabama	170	165	3	170	165	3	0.000	-0.000	0.000	-0.000
Maryland	30	147	-80	30	147	-80	0.000	-0.000	0.000	-0.000
Alaska	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Arkansas	0	0	0	0	0	0	0.000	0.000	0.000	0.000
California	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Colorado	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Connecticut	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Delaware	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Dist. of Col.	0	15,895	-100	0	15,895	-100	0.000	-0.072	0.000	-0.072
Georgia	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Guam	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Idaho	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Illinois	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Indiana	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Iowa	0	33,597	-100	0	33,597	-100	0.000	-0.192	0.000	-0.192
Kansas	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Kentucky	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Massachusetts	0	0	0	0	0	0	0.000	0.000	0.000	0.000

TABLE 7.2 TRAINING COSTS OF MEDICAID, BY STATE:
FIRST QUARTER, FY 1976 (cont.)
RANKED BY TRAINING COSTS AS A PERCENT OF TOTAL EXPENDITURES YEAR TO DATE

STATE	TRAINING COSTS						TRAINING COSTS AS A PERCENT OF TOTAL EXPENDITURES			
	1ST QUARTER			YEAR TO DATE			1ST QUARTER		YEAR TO DATE	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	DIF **	FY 76	DIF **
Mississippi	$0	$0	0	$0	$0	0	0.000	0.000	0.000	0.000
Missouri	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Montana	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Nevada	0	0	0	0	0	0	0.000	0.000	0.000	0.000
New Mexico	0	0	0	0	0	0	0.000	0.000	0.000	0.000
New York	0	70,417	-100	0	70,417	-100	0.000	-0.012	0.000	-0.012
North Carolina	0	4,176	-100	0	4,176	-100	0.000	-0.013	0.000	-0.013
North Dakota	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Ohio	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Puerto Rico	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Rhode Island	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Tennessee	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Utah	0	4,473	-100	0	4,473	-100	0.000	-0.058	0.000	-0.058
Virginia	0	140	-100	0	140	-100	0.000	-0.000	0.000	-0.000
Virgin Islands	0	0	0	0	0	0	0.000	-	0.000	-
Washington	0	0	0	0	0	0	0.000	0.000	0.000	0.000
West Virginia	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Wisconsin	0	0	0	0	0	0	0.000	0.000	0.000	0.000
Arizona	0	0	0	0	0	0	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

** Difference of the Percent from Same Period Previous Year

\+ Percent greater than 1000

Source: SRS-OA-41.9; SRS-OA-41.10

TABLE 8.1 NUMBER OF EPSDT SCREENINGS, COMPARISONS OF SCREENINGS TO SELECTED POPULATIONS, AND AVERAGE COST PER SCREENING, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN WHO ARE AFDC RECIPIENTS YEAR TO DATE

STATE	NUMBER OF CHILDREN SCREENED				CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN WHO ARE AFDC RECIPIENTS				CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN IN LOW INCOME FAMILIES				AVERAGE COST PER SCREENING	
	1ST QUARTER		YEAR TO DATE		1ST QUARTER		YEAR TO DATE		1ST QUARTER		YEAR TO DATE		1ST QUARTER	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	PCT CHG*
United States	410,843	-7	410,843	-7	5	-0	5	-0	3.7	-0.1	3.7	-0.1	$22.77	61.7
Virgin Islands	937	393	937	393	29	23	29	23	-	-	-	-	-	-
Florida	27,593	48	27,593	48	15	5	15	5	6.9	2.2	6.9	2.2	7.00	-8.6
Colorado	10,323	32	10,323	32	15	4	15	4	10.7	2.6	10.7	2.6	16.06	12.1
Tennessee	19,627	18	19,627	18	13	2	13	2	6.1	0.9	6.1	0.9	9.96	0.2
Alaska	1,003	35	1,003	35	13	3	13	3	5.9	1.5	5.9	1.5	50.00	0.0
Nebraska	3,078	132	3,078	132	11	6	11	6	5.0	2.9	5.0	2.9	14.71	24.9
Kansas	5,906	66	5,906	66	11	4	11	4	6.7	2.7	6.7	2.7	-	-
West Virginia	5,151	65	5,151	65	10	4	10	4	3.7	1.5	3.7	1.5	19.12	2.5
Idaho	1,384	-28	1,384	-28	10	-4	10	-4	4.2	-1.6	4.2	-1.6	30.17	8.8
Texas	27,394	-49	27,394	-49	10	-9	10	-9	3.2	-3.0	3.2	-3.0	108.34	191.9
Delaware	2,292	181	2,292	181	10	6	10	6	9.7	6.2	9.7	6.2	26.25	19.5
Connecticut	9,278	155	9,278	155	10	6	10	6	11.8	7.2	11.8	7.2	15.29	63.1
Iowa	6,248	10	6,248	10	10	1	10	1	6.4	0.6	6.4	0.6	13.95	13.0
Alabama	11,207	96	11,207	96	9	4	9	4	3.1	1.5	3.1	1.5	10.00	0.0
Mississippi	12,773	72	12,773	72	9	4	9	4	3.7	1.6	3.7	1.6	16.92	1.3
Massachusetts	22,134	82	22,134	82	9	4	9	4	13.5	6.1	13.5	6.1	-	-
Nevada	983	0	983	0	9	0	9	0	6.5	0.0	6.5	0.0	29.79	-10.1
Washington	7,650	83	7,650	83	8	4	8	4	6.8	3.1	6.8	3.1	11.54	34.5
Arkansas	6,517	24	6,517	24	8	2	8	2	3.2	0.6	3.2	0.6	8.23	-48.4
New Mexico	3,512	60	3,512	60	8	3	8	3	3.3	1.2	3.3	1.2	15.28	19.3
Oregon	5,291	-27	5,291	-27	7	-3	7	-3	7.1	-2.6	7.1	-2.6	16.82	4.2
Illinois	42,930	62	42,930	62	7	3	7	3	10.4	4.0	10.4	4.0	9.93	4.9
Louisiana	12,711	-40	12,711	-40	7	-5	7	-5	3.1	-2.1	3.1	-2.1	166.15	233.5
Virginia	8,987	26	8,987	26	7	1	7	1	3.2	0.7	3.2	0.7	11.93	9.7
Michigan	30,574	-13	30,574	-13	7	-1	7	-1	10.0	-1.5	10.0	-1.5	-	-
South Carolina	6,308	-12	6,308	-12	6	-1	6	-1	2.3	-0.3	2.3	-0.3	14.62	30.9
New York	46,687	20	46,687	20	5	1	5	1	6.4	1.1	6.4	1.1	11.21	158.5
Oklahoma	3,727	-56	3,727	-56	5	-7	5	-7	2.3	-3.0	2.3	-3.0	12.26	65.8
Missouri	10,167	70	10,167	70	5	2	5	2	4.4	1.8	4.4	1.8	12.61	-8.5
Kentucky	6,623	64	6,623	64	5	2	5	2	2.4	0.9	2.4	0.9	12.06	24.7
Utah	1,201	4	1,201	4	5	0	5	0	2.7	0.1	2.7	0.1	17.48	19.3
Wisconsin	5,795	77	5,795	77	5	2	5	2	4.2	1.8	4.2	1.8	19.08	-37.6
Ohio	15,868	-	15,868	-	4	-	4	-	4.3	-	4.3	-	34.92	-
New Hampshire	702	38	702	38	4	1	4	1	3.6	1.0	3.6	1.0	26.73	1.8
South Dakota	688	429	688	429	4	3	4	3	1.5	1.2	1.5	1.2	21.52	-7.4

TABLE 8.1 NUMBER OF EPSDT SCREENINGS, COMPARISONS OF SCREENINGS TO SELECTED POPULATIONS, AND AVERAGE COST PER SCREENING, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN WHO ARE AFDC RECIPIENTS YEAR TO DATE

STATE	NUMBER OF CHILDREN SCREENED				CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN WHO ARE AFDC RECIPIENTS				CHILDREN SCREENED AS A PERCENT OF ALL CHILDREN IN LOW INCOME FAMILIES				AVERAGE COST PER SCREENING	
	1ST QUARTER FY 76	PCT CHG*	YEAR TO DATE FY 76	PCT CHG*	1ST QUARTER FY 76	DIF **	YEAR TO DATE FY 76	DIF **	1ST QUARTER FY 76	DIF **	YEAR TO DATE FY 76	DIF **	1ST QUARTER FY 76	PCT CHG*
Wyoming	176	69	176	69	4	1	4	1	1.3	0.5	1.3	0.5	$15.00	0.0
Maine	1,870	-7	1,870	-7	4	-0	4	-0	3.8	-0.3	3.8	-0.3	18.44	-26.1
Puerto Rico	5,085	-68	5,085	-68	3	-7	3	-7	0.6	-1.3	0.6	-1.3	-	-
Hawaii	1,162	33	1,162	33	3	1	3	1	4.2	1.0	4.2	1.0	28.00	27.7
New Jersey	9,030	477	9,030	477	3	2	3	2	4.2	3.4	4.2	3.4	23.26	-7.4
Dist. of Col.	1,988	13	1,988	13	3	0	3	0	3.9	0.5	3.9	0.5	-	-
North Dakota	255	-89	255	-89	3	-20	3	-20	0.7	-5.6	0.7	-5.6	-	-
Rhode Island	689	29	689	29	2	0	2	0	2.0	0.4	2.0	0.4	11.78	-5.0
Minnesota	1,629	1	1,629	1	2	0	2	0	1.2	0.0	1.2	0.0	25.20	156.8
Maryland	1,931	-28	1,931	-28	1	-0	1	-0	1.2	-0.5	1.2	-0.5	-	-
California	3,779	-36	3,779	-36	0	-0	0	-0	0.5	-0.3	0.5	-0.3	26.62	164.1
Arizona	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indiana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

** Difference of the Percent from Same Period Previous Year

Source: Number of Children Screened, Average Cost Per Screening, SRS-NCSS-120; AFDC Recipients, "Social Security Bulletin", Table M-33; Children in Low Income Families, "1970 Census of Population: Supplementary Report", Table 3

TABLE 8.2 EPSDT SCREENINGS AND REFERRALS, BY STATE:
FIRST QUARTER, FY 1976
RANKED BY PERCENT OF CHILDREN SCREENED WHO WERE REFERRED FOR DIAGNOSIS AND/OR TREATMENT

STATE	NUMBER OF CHILDREN SCREENED		PERCENT OF CHILDREN SCREENED WHO HAD NO REFERRABLE CONDITIONS		PERCENT OF CHILDREN SCREENED WHO HAD REFERRABLE CONDITIONS		PERCENT OF CHILDREN SCREENED WHO WERE REFERRED FOR DIAGNOSIS AND/OR TREATMENT		PERCENT OF CHILDREN SCREENED WHO HAD REFERRABLE CONDITIONS AND WERE NOT REFERRED	
	FY 76	PCT CHG*	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **
United States	410,843	-7	52.0	4.7	48.0	-4.7	43.8	5.6	4.2	-10.3
North Dakota	255	-89	6.7	6.7	93.3	-6.7	92.9	-7.1	0.4	0.4
Mississippi	12,773	72	12.3	-4.4	87.7	4.4	87.7	4.4	0.0	0.0
Alabama	11,207	96	15.2	2.2	84.8	-2.2	83.7	-1.2	1.2	-1.0
Tennessee	19,627	18	22.8	7.1	77.2	-7.1	76.1	23.5	1.2	-30.6
Florida	27,593	48	30.6	-9.3	69.4	9.3	69.1	9.5	0.4	-0.2
Wisconsin	5,795	77	25.5	12.1	74.5	-12.1	68.7	-17.8	5.7	5.7
South Carolina	6,308	-12	27.3	-1.0	72.7	1.0	64.7	-0.2	7.9	1.2
Kentucky	6,623	64	36.0	0.2	64.0	-0.2	64.0	-0.2	0.0	0.0
Maine	1,870	-7	19.8	-42.2	80.2	42.2	63.5	39.9	16.6	2.3
Idaho	1,384	-28	38.5	3.7	61.5	-3.7	60.0	1.8	1.5	-5.5
Virgin Islands	937	393	40.9	-4.4	59.1	4.4	59.1	4.4	0.0	0.0
West Virginia	5,151	65	41.3	3.8	58.7	-3.8	58.7	-3.8	0.0	0.0
New Hampshire	702	38	36.5	6.7	63.5	-6.7	53.7	-9.4	9.8	2.7
Alaska	1,003	35	29.6	-9.6	70.4	9.6	51.0	9.0	19.3	0.6
New Mexico	3,512	60	49.0	24.9	51.0	-24.9	51.0	-24.9	0.0	0.0
Michigan	30,574	-13	49.0	5.5	51.0	-5.5	51.0	-5.5	0.0	0.0
Hawaii	1,162	33	49.8	3.4	50.2	-3.4	50.2	-3.4	0.0	0.0
Colorado	10,323	32	50.6	-5.8	49.4	5.8	49.4	5.8	0.0	0.0
Maryland	1,931	-28	43.2	-30.9	56.8	30.9	43.0	24.0	13.8	6.9
Arkansas	6,517	24	57.3	0.7	42.7	-0.7	42.7	-0.7	0.0	0.0
Puerto Rico	5,085	-68	24.1	-12.9	75.9	12.9	41.8	36.8	34.1	-23.9
California	3,779	-36	46.1	-26.1	53.9	26.1	40.6	12.8	13.3	13.3
Illinois	42,930	62	59.5	13.0	40.5	-13.0	40.5	-10.9	0.0	-2.1
Kansas	5,906	66	60.1	-2.6	39.9	2.6	39.9	3.0	0.1	-0.4
Washington	7,650	83	58.5	2.5	41.5	-2.5	37.3	-3.2	4.2	0.7
Dist. of Col.	1,988	13	54.7	3.5	45.3	-3.5	36.1	-6.0	9.3	2.5
Minnesota	1,629	1	58.0	28.8	42.0	-28.8	34.1	-16.4	7.9	-12.4
South Dakota	688	429	67.3	2.7	32.7	-2.7	32.7	-2.7	0.0	0.0
Connecticut	9,278	155	61.3	-13.9	38.7	13.9	31.7	20.9	7.0	-7.0
Texas	27,394	-49	69.3	33.0	30.7	-33.0	30.7	8.5	0.0	-41.5
Oregon	5,291	-27	20.7	2.9	79.3	-2.9	27.7	-14.7	51.7	11.7
New Jersey	9,030	477	68.2	-6.6	31.8	6.6	27.3	8.8	4.6	-2.3
Nebraska	3,078	132	68.2	2.4	31.8	-2.4	24.9	0.3	7.0	-2.7
Virginia	8,987	26	72.5	9.8	27.5	-9.8	24.5	-12.9	3.1	3.1
New York	46,687	20	75.3	-1.8	24.7	1.8	24.1	5.2	0.6	-3.4

TABLE 8.2 EPSDT SCREENINGS AND REFERRALS, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY PERCENT OF CHILDREN SCREENED WHO WERE REFERRED FOR DIAGNOSIS AND/OR TREATMENT

STATE	NUMBER OF CHILDREN SCREENED		PERCENT OF CHILDREN SCREENED WHO HAD NO REFERRABLE CONDITIONS		PERCENT OF CHILDREN SCREENED WHO HAD REFERRABLE CONDITIONS		PERCENT OF CHILDREN SCREENED WHO WERE REFERRED FOR DIAGNOSIS AND/OR TREATMENT		PERCENT OF CHILDREN SCREENED WHO HAD REFERRABLE CONDITIONS AND WERE NOT REFERRED	
	FY 76	PCT CHG*	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **
Nevada	983	0	77.7	1.9	22.3	-1.9	22.3	-1.9	0.0	0.0
Rhode Island	689	29	79.1	-15.3	20.9	15.3	20.9	15.3	0.0	0.0
Louisiana	12,711	-40	68.6	-3.0	31.4	3.0	20.3	-5.4	11.1	8.5
Oklahoma	3,727	-56	43.2	3.1	56.8	-3.1	19.0	-5.1	37.8	2.0
Iowa	6,248	10	82.7	-0.6	17.3	0.6	17.3	0.6	0.0	0.0
Utah	1,201	4	88.5	13.7	11.5	-13.7	11.5	-13.7	0.0	0.0
Delaware	2,292	181	91.7	-0.7	8.3	0.7	8.3	0.7	0.0	0.0
Missouri	10,167	70	61.1	1.6	38.9	-1.6	6.3	-1.2	32.6	-0.4
Arizona	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-	-
Indiana	-	-	-	-	-	-	-	-	-	-
Massachusetts	22,134	82	88.1	-6.3	11.9	6.3	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-	-
North Carolina	-	-	-	-	-	-	-	-	-	-
Ohio	15,868	-	-	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-
Wyoming	176	69	31.8	-20.1	68.2	20.1	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

** Difference of the Percent from Same Period Previous Year

Source: SRS-NCSS-120

TABLE 8.3 REFERRABLE CONDITIONS DETECTED DURING EPSDT SCREENINGS, BY STATE: FIRST QUARTER, FY 1976

STATE	NUMBER OF CHILDREN SCREENED		PERCENT OF CHILDREN SCREENED FOUND TO HAVE REFERRABLE CONDITIONS									
			DENTAL		VISUAL		HEARING		LEAD POISONING		OTHER	
	FY 76	PCT CHG*	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **
United States	410,843	-7	24.4	-2.2	6.5	-0.2	2.1	0.0	0.6	-0.2	26.3	-0.0
Alabama	11,207	96	74.5	-0.3	5.6	0.7	3.1	0.4	-	-	30.4	2.6
Alaska	1,003	35	38.5	5.7	21.5	8.0	14.5	1.7	-	-	8.8	-1.6
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
Arkansas	6,517	24	25.5	-1.2	5.7	-0.4	1.2	-0.4	-	-	29.2	1.1
California	3,779	-36	12.8	2.3	4.0	0.7	3.5	2.1	-	-	43.5	23.1
Colorado	10,323	32	25.4	2.4	11.3	1.0	1.3	-0.6	-	-	27.0	5.8
Connecticut	9,278	155	2.9	-1.5	7.2	5.7	3.4	2.5	1.7	-2.3	30.2	9.6
Delaware	2,292	181	7.7	2.4	-	-	-	-	-	-	0.7	-6.2
Dist. of Col.	1,988	13	15.2	3.1	7.3	-7.6	2.3	-3.8	6.0	-1.4	35.2	2.3
Florida	27,593	48	44.6	14.1	9.0	3.9	2.7	0.7	-	-	43.7	-2.2
Georgia	-	-	-	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Hawaii	1,162	33	19.6	6.6	4.6	-0.8	6.0	0.8	-	-	27.3	-5.6
Idaho	1,384	-28	24.0	-3.9	4.9	-2.6	2.0	-3.8	0.3	-	13.4	-1.5
Illinois	42,930	62	38.7	-10.4	-	-	-	-	-	-	4.4	-
Indiana	-	-	-	-	-	-	-	-	-	-	-	-
Iowa	6,248	10	5.0	-1.1	2.0	-0.2	0.5	-0.4	-	-	12.2	1.0
Kansas	5,906	66	18.3	1.9	5.2	-0.1	4.1	0.4	-	-	23.8	1.8
Kentucky	6,623	64	28.7	-3.1	9.8	1.8	4.8	0.2	0.3	-0.2	46.0	2.9
Louisiana	12,711	-40	10.9	-8.8	7.2	1.1	2.0	-0.1	-	-	24.1	7.0
Maine	1,870	-7	35.6	20.2	6.5	3.8	2.6	0.8	3.3	-0.8	46.1	24.8
Maryland	1,931	-28	21.3	17.2	10.0	-	5.8	5.5	-	-	45.7	24.8
Massachusetts	22,134	82	-	-	-	-	-	-	-	-	-	-
Michigan	30,574	-13	26.6	-4.2	10.0	-2.8	3.4	-0.4	3.3	1.0	29.3	-5.9
Minnesota	1,629	1	4.5	-33.7	5.9	1.9	4.0	1.6	-	-	33.2	5.7
Mississippi	12,773	72	60.5	5.1	10.6	1.0	1.4	-0.3	-	-	66.5	9.3
Missouri	10,167	70	10.0	1.0	7.6	-0.3	4.3	0.9	0.4	-	32.4	-1.0
Montana	-	-	-	-	-	-	-	-	-	-	-	-
Nebraska	3,078	132	9.1	3.6	9.3	-0.2	3.1	-0.6	-	-	19.8	-
Nevada	983	0	9.5	1.0	3.0	0.1	-	-	-	-	9.7	-2.6
New Hampshire	702	38	47.9	-9.7	5.0	-3.3	2.4	-0.3	2.1	0.8	17.8	-0.3
New Jersey	9,030	477	6.2	-3.8	4.8	-0.9	2.8	1.6	0.7	-	22.2	3.4
New Mexico	3,512	60	22.6	-26.5	11.9	-5.5	3.6	-7.8	-	-	26.0	0.3
New York	46,687	20	5.9	-1.3	2.5	-1.7	0.7	-0.0	1.1	0.3	24.0	6.2
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 8.3 REFERRABLE CONDITIONS DETECTED DURING EPSDT SCREENINGS, BY STATE: FIRST QUARTER, FY 1976 (cont.)

STATE	NUMBER OF CHILDREN SCREENED		PERCENT OF CHILDREN SCREENED FOUND TO HAVE REFERRABLE CONDITIONS									
			DENTAL		VISUAL		HEARING		LEAD POISONING		OTHER	
	FY 76	PCT CHG*	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **	FY 76	DIF **
North Dakota	255	-89	57.3	15.6	16.5	-15.6	23.9	22.3	-	-	82.0	57.3
Ohio	15,868	-	-	-	-	-	-	-	-	-	-	-
Oklahoma	3,727	-56	16.2	-12.7	10.0	-16.3	2.3	1.0	0.2	-0.0	28.1	12.4
Oregon	5,291	-27	26.4	-6.5	14.3	-2.9	5.6	0.1	-	-	79.3	-2.9
Pennsylvania	-	-	-	-	-	-	-	-	-	-	-	-
Puerto Rico	5,085	-68	22.8	14.4	7.1	6.6	4.6	3.8	-	-	45.1	-9.8
Rhode Island	689	29	1.5	0.1	2.3	-0.3	-	-	-	-	16.7	15.4
South Carolina	6,308	-12	51.6	1.6	10.0	-2.4	3.5	1.4	-	-	55.3	15.2
South Dakota	688	429	18.8	11.8	9.0	1.3	2.5	-	-	-	12.4	-11.5
Tennessee	19,627	18	62.3	20.5	22.4	9.9	2.3	0.3	-	-	26.8	3.2
Texas	27,394	-49	17.1	-41.0	10.5	2.3	3.1	0.4	1.2	-0.8	30.7	-7.6
Utah	1,201	4	2.7	-	1.7	-0.3	0.8	0.3	-	-	6.3	-12.9
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Virginia	8,987	26	9.5	0.3	3.2	-0.1	1.3	-0.4	-	-	3.1	-16.3
Virgin Islands	937	393	14.1	-	-	-	1.6	-3.7	-	-	-	-
Washington	7,650	83	4.5	-3.0	2.8	-0.8	3.3	-0.2	-	-	33.5	1.8
West Virginia	5,151	65	39.9	8.5	6.5	-6.1	5.3	-10.8	-	-	46.6	-6.5
Wisconsin	5,795	77	34.2	-0.7	11.4	-4.7	3.1	-1.7	1.2	-0.5	59.9	-17.6
Wyoming	176	69	-	-	-	-	-	-	-	-	-	-

\- Data not applicable or not available

* Percent Change from Same Period Previous Year

** Difference of the Percent from Same Period Previous Year

Source: SRS-NCSS-120

TABLE 9.1 CASES OF SUSPECTED FRAUD ADDED, CASES DISPOSED OF, AND TOTAL CASES, BY STATE: FIRST QUARTER, FY 1976

STATE	CASES OF SUSPECTED FRAUD ADDED		CASES OF SUSPECTED FRAUD DISPOSED OF		TOTAL CASES		CASES DISPOSED OF, AS A PERCENT OF TOTAL CASES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	700	386	668	+	2,959	253	23	17
Alabama	3	0	2	0	4	0	50	50
Alaska	0	0	0	0	1	0	0	0
Arizona	-	-	-	-	-	-	-	-
Arkansas	0	-100	1	0	1	0	100	0
California	204	-	311	-	1,101	-	28	-
Colorado	-	-	-	-	-	-	-	-
Connecticut	0	-100	1	-75	11	-8	9	-24
Delaware	0	0	0	0	0	0	0	0
Dist. of Col.	-	-	-	-	-	-	-	-
Florida	3	50	3	200	4	100	75	25
Georgia	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-
Hawaii	0	0	0	0	0	0	0	0
Idaho	-	-	-	-	-	-	-	-
Illinois	0	-100	2	100	29	-9	7	4
Indiana	11	175	0	-100	21	91	0	-9
Iowa	15	+	11	+	28	600	39	14
Kansas	10	-	11	-	23	-	48	-
Kentucky	0	0	0	0	0	0	0	0
Louisiana	-	-	-	-	-	-	-	-
Maine	0	-100	0	0	1	-50	0	0
Maryland	30	+	9	0	65	+	14	14
Massachusetts	23	130	1	-67	148	17	1	-2
Michigan	63	7	31	288	381	66	8	5
Minnesota	0	0	0	0	1	0	0	0
Mississippi	2	-33	2	100	9	-40	22	16
Missouri	0	0	2	0	3	0	67	67
Montana	-	-	-	-	-	-	-	-
Nebraska	0	-100	0	-100	1	-83	0	-83
Nevada	0	0	0	0	0	0	0	0
New Hampshire	0	0	2	0	2	100	100	100
New Jersey	24	-	30	-	54	-	56	-
New Mexico	-	-	-	-	-	-	-	-
New York	-	-	-	-	-	-	-	-
North Carolina	5	150	5	67	10	150	50	-25

TABLE 9.1 CASES OF SUSPECTED FRAUD ADDED, CASES DISPOSED OF, AND TOTAL CASES, BY STATE: FIRST QUARTER, FY 1976 (cont.)

STATE	.CASES OF SUSPECTED. FRAUD ADDED		CASES OF SUSPECTED FRAUD DISPOSED OF		....TOTAL CASES....		.CASES DISPOSED OF. AS A PERCENT OF TOTAL CASES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
North Dakota	0	0	0	0	0	0	0	0
Ohio	232	0	180	0	771	+	23	23
Oklahoma	0	0	0	0	1	0	0	0
Oregon	3	0	0	-100	12	500	0	-100
Pennsylvania	28	87	17	70	165	-52	10	7
Puerto Rico	0	0	0	0	1	0	0	0
Rhode Island	0	0	0	0	0	0	0	0
South Carolina	0	-100	0	0	1	0	0	0
South Dakota	0	0	0	0	5	0	0	0
Tennessee	2	-33	0	0	4	33	0	0
Texas	17	183	29	867	48	78	60	49
Utah	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	-100	0	0
Virginia	8	0	6	0	8	0	75	75
Virgin Islands	0	-	0	-	0	-	0	-
Washington	16	0	11	0	41	+	27	27
West Virginia	0	-100	0	-100	1	-75	0	-75
Wisconsin	1	-	1	-	3	-	33	-
Wyoming	-	-	-	-	-	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

+ Percent greater than 1000

Source: SRS-NCSS-119.1

TABLE 9.2 SELECTED MEDICAID FRAUD CONTROL ACTIONS, BY STATE: FIRST QUARTER, FY 1976

STATE	ADMINISTRATIVE ACTIONS						CASES REFERRED TO LAW ENFORCEMENT AGENCIES					
	SUSPENSIONS AND TERMINATIONS		REIMBURSEMENT ARRANGED		NO ACTION TAKEN		CONVICTIONS		ACQUITTALS		NOT PROSECUTED	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	111	0	48	0	68	0	30	+	0	0	10	150
Alabama	-	-	-	-	1	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-	-	-	-	-
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-
California	18	-	-	-	0	-	19	-	0	-	1	-
Colorado	-	-	-	-	-	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-	-	-	-	-
Delaware	-	-	-	-	-	-	-	-	-	-	-	-
Dist. of Col.	-	-	-	-	-	-	-	-	-	-	-	-
Florida	-	-	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-	-	-	-	-
Hawaii	-	-	-	-	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-	-	-	-	-
Illinois	-	-	-	-	-	-	-	-	-	-	-	-
Indiana	-	-	-	-	-	-	-	-	-	-	-	-
Iowa	0	-	11	-	0	-	-	-	-	-	-	-
Kansas	-	-	-	-	10	-	-	-	-	-	-	-
Kentucky	-	-	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	-	-	-	-	-	-	-
Maine	-	-	-	-	-	-	-	-	-	-	-	-
Maryland	0	-	2	-	7	-	-	-	-	-	-	-
Massachusetts	-	-	-	-	-	-	4	-	0	-	1	-
Michigan	0	-	17	-	13	-	-	-	-	-	-	-
Minnesota	-	-	-	-	-	-	-	-	-	-	-	-
Mississippi	0	-	1	-	0	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-	-	-	-
Nebraska	-	-	-	-	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-	-	-	-	-
New Hampshire	0	-	1	-	0	-	-	-	-	-	-	-
New Jersey	3	-	5	-	11	-	1	-	0	-	1	-
New Mexico	-	-	-	-	-	-	-	-	-	-	-	-
New York	-	-	-	-	-	-	-	-	-	-	-	-
North Carolina	5	-	-	-	0	-	-	-	-	-	-	-

TABLE 9.2 SELECTED MEDICAID FRAUD CONTROL ACTIONS, BY STATE: FIRST QUARTER, FY 1976 (cont.)

STATE	ADMINISTRATIVE ACTIONS						CASES REFERRED TO LAW ENFORCEMENT AGENCIES					
	SUSPENSIONS AND TERMINATIONS		REIMBURSEMENT ARRANGED		NO ACTION TAKEN		CONVICTIONS		ACQUITTALS		NOT PROSECUTED	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-
Ohio	82	-	-	-	0	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-	-	-	-
Oregon	-	-	-	-	-	-	-	-	-	-	-	-
Pennsylvania	2	-	9	-	7	-	2	-	0	-	0	-
Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	-	-	-	-	-	-
South Carolina	-	-	-	-	-	-	-	-	-	-	-	-
South Dakota	-	-	-	-	-	-	-	-	-	-	-	-
Tennessee	-	-	-	-	-	-	-	-	-	-	-	-
Texas	0	-	1	-	15	-	4	-	0	-	1	0
Utah	-	-	-	-	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-	-	-	-	-
Virginia	1	-	-	-	1	-	-	-	-	-	-	-
Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	-
Washington	0	-	1	-	3	-	-	-	-	-	6	-
West Virginia	-	-	-	-	-	-	-	-	-	-	-	-
Wisconsin	-	-	-	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

+ Percent greater than 1000

Source: SRS-NCSS-119.2

TABLE 9.3 DOLLAR RECOVERIES FROM MEDICAID FRAUD CONTROL ACTIONS, BY STATE: FIRST QUARTER, FY 1976
RANKED BY TOTAL RECOVERIES PER $100,000 OF ACTUAL EXPENDITURES CURRENT FISCAL YEAR

STATE	TOTAL RECOVERIES		RECOVERIES FROM CASES REFERRED TO LAW ENFORCEMENT AGENCIES		RECOVERIES FROM ADMINISTRATIVE ACTIONS		TOTAL RECOVERIES PER $100,000 OF ACTUAL EXPENDITURES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
United States	$163,900.00	+	$163,900.00	767	$0	0	$5	+
Pennsylvania	85,000.00	-	85,000.00	-	0	-	55	-
Massachusetts	50,600.00	-	50,600.00	-	0	-	34	-
New Jersey	20,000.00	-	20,000.00	-	0	-	19	-
Texas	8,300.00	-	8,300.00	-	0	0	6	-
Alabama	-	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-
Arkansas	-	-	-	-	-	-	-	-
California	-	-	-	-	0	-	-	-
Colorado	-	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-
Delaware	-	-	-	-	-	-	-	-
Dist. of Col.	-	-	-	-	-	-	-	-
Florida	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-
Hawaii	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-
Illinois	-	-	-	-	-	-	-	-
Indiana	-	-	-	-	-	-	-	-
Iowa	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	-	-	-
Kentucky	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	-	-	-
Maine	-	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-
Michigan	-	-	-	-	-	-	-	-
Minnesota	-	-	-	-	-	-	-	-
Mississippi	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-
Nebraska	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	-	-
New Mexico	-	-	-	-	-	-	-	-

TABLE 9.3 DOLLAR RECOVERIES FROM MEDICAID FRAUD CONTROL ACTIONS, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY TOTAL RECOVERIES PER $100,000 OF ACTUAL EXPENDITURES CURRENT FISCAL YEAR

STATE	TOTAL RECOVERIES		RECOVERIES FROM CASES REFERRED TO LAW ENFORCEMENT AGENCIES		RECOVERIES FROM ADMINISTRATIVE ACTIONS		TOTAL RECOVERIES PER $100,000 OF ACTUAL EXPENDITURES	
	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*	FY 76	PCT CHG*
New York	-	-	-	-	-	-	-	-
North Carolina	-	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-
Oregon	-	-	-	-	-	-	-	-
Puerto Rico	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	-	-
South Carolina	-	-	-	-	-	-	-	-
South Dakota	-	-	-	-	-	-	-	-
Tennessee	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-
Virginia	-	-	-	-	-	-	-	-
Virgin Islands	-	-	-	-	-	-	-	-
Washington	-	-	-	-	$0	-	-	-
West Virginia	-	-	-	-	-	-	-	-
Wisconsin	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

+ Percent greater than 1000

Source: Recoveries, SRS-NCSS-119.2;
Actual Expenditures, SRS-OA-41.9, SRS-OA-41.10

TABLE 10.1 HEALTH MAINTENANCE ORGANIZATIONS' STATUS IN MEDICAID, BY STATE: FIRST QUARTER, FY 1976
RANKED BY NUMBER OF HMO's CURRENT FISCAL YEAR

STATE	NUMBER OF HMO'S IN OPERATION			PAYMENTS TO HMO's IN THOUSANDS			PAYMENTS TO HMO'S AS A PERCENT OF TOTAL MEDICAL PAYMENTS	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	PCT CHG*
United States	74	75	-1	$29,819	$27,572	8	0.01	-
California	55	59	-7	22,607	20,580	10	6.04	-
Washington	4	2	100	277	207	34	0.55	6.07
Maryland	3	3	0	1,060	420	152	2.03	125.47
Michigan	3	3	0	4,117	2,144	92	2.44	75.77
Illinois	2	0	0	654	0	0	0.34	0.00
Minnesota	2	2	0	135	90	50	0.17	24.50
Colorado	1	1	0	315	282	12	1.24	-2.77
Dist. of Col.	1	2	-50	198	220	-10	0.67	-33.36
Massachusetts	1	1	0	102	83	23	0.08	9.92
Rhode Island	1	1	0	6	2	178	0.03	124.99
Utah	1	1	0	222	267	-17	2.56	-29.02
Alabama	0	0	0	0	0	0	0.00	0.00
Alaska	0	0	0	0	0	0	0.00	0.00
Arkansas	0	0	0	0	0	0	0.00	0.00
Connecticut	0	0	0	0	0	0	0.00	0.00
Delaware	0	0	0	0	0	0	0.00	0.00
Florida	0	0	0	0	0	0	0.00	0.00
Georgia	0	0	0	0	0	0	0.00	0.00
Hawaii	0	0	0	0	0	0	0.00	0.00
Idaho	0	0	0	0	0	0	0.00	0.00
Indiana	0	0	0	0	0	0	0.00	0.00
Iowa	0	0	0	0	0	0	0.00	0.00
Kansas	0	0	0	0	0	0	0.00	0.00
Kentucky	0	0	0	0	0	0	0.00	0.00
Louisiana	0	0	0	0	0	0	0.00	0.00
Maine	0	0	0	0	0	0	0.00	0.00
Mississippi	0	0	0	0	0	0	0.00	0.00
Missouri	0	0	0	0	0	0	0.00	0.00
Montana	0	0	0	0	0	0	0.00	0.00
Nebraska	0	0	0	0	0	0	0.00	0.00
Nevada	0	0	0	0	0	0	0.00	0.00
New Hampshire	0	0	0	0	0	0	0.00	0.00
New Jersey	0	0	0	0	0	0	0.00	0.00
New Mexico	0	0	0	0	0	0	0.00	0.00
New York	0	0	0	0	0	0	0.00	0.00

TABLE 10.1 HEALTH MAINTENANCE ORGANIZATIONS' STATUS IN MEDICAID, BY STATE: FIRST QUARTER, FY 1976 (cont.)
RANKED BY NUMBER OF HMO's CURRENT FISCAL YEAR

STATE	NUMBER OF HMO'S IN OPERATION			PAYMENTS TO HMO's IN THOUSANDS			PAYMENTS TO HMO'S AS A PERCENT OF TOTAL MEDICAL PAYMENTS	
	FY 76	FY 75	PCT CHG*	FY 76	FY 75	PCT CHG*	FY 76	PCT CHG*
North Carolina	0	0	0	$0	$0	0	0.00	0.00
North Dakota	0	0	0	0	0	0	0.00	0.00
Ohio	0	0	0	0	0	0	0.00	0.00
Oklahoma	0	0	0	0	0	0	0.00	0.00
Oregon	0	0	0	126	0	0	0.58	0.00
Pennsylvania	0	0	0	0	3,278	-100	0.00	-100.00
Puerto Rico	0	0	0	0	0	0	0.00	0.00
South Carolina	0	0	0	0	0	0	0.00	0.00
South Dakota	0	0	0	0	0	0	0.00	0.00
Tennessee	0	0	0	0	0	0	0.00	0.00
Texas	0	0	0	0	0	0	0.00	0.00
Virginia	0	0	0	0	0	0	0.00	0.00
Virgin Islands	0	0	0	0	0	0	0.00	-
West Virginia	0	0	0	0	0	0	0.00	0.00
Wisconsin	0	0	0	0	0	0	0.00	0.00
Wyoming	0	0	0	0	0	0	0.00	0.00
Arizona	-	-	-	-	-	-	-	-
Guam	-	-	-	-	-	-	-	-
Vermont	-	0	-	-	0	-	-	-

- Data not applicable or not available

* Percent Change from Same Period Previous Year

Source: SRS-NCSS-120

TABLE 11.1 COMPARISON OF EFFECTIVE FEDERAL SHARE TO MEDICAL ASSISTANCE PERCENTAGE, BY STATE: FIRST QUARTER, FY 1976

STATE	EFFECTIVE FEDERAL SHARE		MEDICAL ASSISTANCE PERCENTAGE	
	FY 76	FY 75	FY 76	FY 75
United States	54.99	55.08	-	-
Alabama	73.18	75.12	73.79	75.93
Alaska	50.97	51.16	50.00	50.00
Arizona	-	-	60.48	61.92
Arkansas	74.16	76.04	74.60	76.31
California	50.90	50.63	50.00	50.00
Colorado	54.75	57.02	54.69	57.22
Connecticut	50.19	50.15	50.00	50.00
Delaware	51.04	50.65	50.00	50.00
Dist. of Col.	51.51	50.75	50.00	50.00
Florida	57.33	60.77	57.34	60.95
Georgia	65.90	66.59	66.10	66.96
Guam	51.65	50.00	50.00	50.00
Hawaii	50.54	51.46	50.00	50.00
Idaho	67.72	69.23	68.18	69.50
Illinois	50.17	50.17	50.00	50.00
Indiana	57.17	56.71	57.47	57.01
Iowa	57.15	59.78	57.13	59.72
Kansas	54.14	55.42	54.02	55.37
Kentucky	71.02	71.39	71.37	72.12
Louisiana	71.95	72.20	72.41	72.80
Maine	70.62	69.95	70.60	70.03
Maryland	50.03	50.58	50.00	50.00
Massachusetts	50.22	50.12	50.00	50.00
Michigan	50.17	50.34	50.00	50.00
Minnesota	57.16	57.29	56.84	57.37
Mississippi	76.87	78.61	78.28	80.55
Missouri	59.15	59.93	58.98	59.94
Montana	63.02	65.47	63.21	66.08
Nebraska	55.77	57.45	55.59	57.86
Nevada	50.31	50.34	50.00	50.00
New Hampshire	60.69	61.44	60.28	62.05
New Jersey	50.72	50.63	50.00	50.00
New Mexico	72.77	71.99	73.29	72.01
New York	50.26	50.16	50.00	50.00
North Carolina	47.89	69.33	68.03	70.01

TABLE 11.1 COMPARISON OF EFFECTIVE FEDERAL SHARE TO MEDICAL ASSISTANCE PERCENTAGE, BY STATE: FIRST QUARTER, FY 1976 (cont.)

STATE	EFFECTIVE FEDERAL SHARE		MEDICAL ASSISTANCE PERCENTAGE	
	FY 76	FY 75	FY 76	FY 75
North Dakota	57.73	69.45	57.59	70.12
Ohio	54.21	53.37	54.33	53.59
Oklahoma	66.49	67.16	67.42	68.07
Oregon	59.39	59.56	59.04	59.40
Pennsylvania	55.44	55.50	55.39	55.14
Puerto Rico	50.09	37.11	50.00	50.00
Rhode Island	56.82	56.30	56.55	55.37
South Carolina	73.23	74.53	73.58	75.00
South Dakota	66.93	69.40	67.23	70.25
Tennessee	70.21	72.03	70.43	72.28
Texas	63.60	63.90	63.59	63.53
Utah	69.92	69.17	70.04	69.95
Vermont	69.61	64.12	69.82	65.38
Virginia	58.21	61.30	58.34	61.58
Virgin Islands	51.74	-	50.00	50.00
Washington	54.09	53.05	53.72	53.13
West Virginia	71.19	71.88	71.90	73.52
Wisconsin	59.77	59.93	59.91	60.02
Wyoming	60.88	61.97	60.94	60.99

- Data not applicable or not available

Source: Effective Federal Share, SRS-OA-41.9, SRS-OA-41.10; Medical Assistance Percentage, "Medicaid Trend Data", FY 1966-1976, DHEW/SRS/MSA/DPPE

GLOSSARY

Acquittals - Cases of suspected fraud not proved by legal authorities.

Actual Expenditures - Dollars paid by a state agency for medical services, administration, and training in that state under the Title XIX Program, as reported on the OA-41.9 and OA-41.10 reports.

Administrative Actions - Actions taken by the state agency with regard to cases of suspected fraud other than referral to a law enforcement agency.

Administrative Costs - The expenses incurred by a state agency in managing the Title XIX Program, excluding training costs.

AFDC Recipients - Adults and children who received financial assistance through a Federal program (Aid to Families with Dependent Children) for families with dependent children under 21 which have incomes below a specific level determined by each state.

Aged 65 and Over - Persons receiving medical services under the Title XIX Program who are eligible because they or their spouse are at least 65 years of age.

Annualized - A mathematical procedure where quarterly data are multiplied by four to give an estimate of the annual data.

Basis of Eligibility - The different economic and physical conditions which entitle persons to receive medical services under the Title XIX Program.

Blind - Persons classified by a state as blind who receive medical services under the Title XIX Program.

Clinic Services - Preventive, diagnostic, therapeutic, rehabilitative or palliative items or services provided to outpatients by, or under the direction of, physicians or dentists in a facility which is not part of a hospital, but which is organized and operated to provide such services to outpatients.

Convictions - Cases of suspected fraud proved by legal authorities.

Cost Per Unit of Service - An aggregated indicator derived from the weighted average of the projected costs for 13 medical services paid for by the Title XIX Program; the average is weighted by the percentage of total payment going to each service.

Days of Institutional Care - A derived indicator calculated by dividing the total medical payments by the projected average cost per day for a type of institutional care.

Dental Services - Diagnostic, preventive, or corrective procedures administered by, or under the supervision of, an individual

licensed to practice dentistry or dental surgery.

Diagnosis - The identification of a disease from its signs and symptoms.

Effective Federal Share - The percentage of the Title XIX total expenditures in a state which are Federal expenditures.

EPSDT - A federally-sponsored program (Early and Periodic Screening, Diagnosis and Treatment) which encourages the provision of early medical care to children under 21 who are eligible for medical services under the Title XIX Program.

Estimated Expenditures - A state agency's estimation of the dollars to be paid for medical services, administration, and training under the Title XIX Program, as reported on the OFM-65 Report.

Expenditures - See Actual Expenditures, Estimated Expenditures, Projected Expenditures, Total Expenditures.

Fraud Control - Administrative actions taken by Medicaid officials or legal actions taken by law enforcement officials to eliminate unlawful activities by providers participating in the Title XIX Program.

Fraud (Medicaid) - Intentional deception or misrepresentation by providers participating in the Title XIX Program.

General and TB Hospital - A facility that is maintained primarily for inpatient medical or surgical care of acute illness or injury, for obstetrics, and for the diagnosis and treatment of tuberculosis.

Growth Factors - Elements which can change expenditures for medical services paid for by the Title XIX Program, e.g., a change in the number of recipients.

Health Maintenance Organization (HMO) - An organized system of health care which participates in the Title XIX Program and which accepts the responsibility to provide, or otherwise assure, the delivery of an agreed-upon set of comprehensive health maintenance and treatment services for a voluntarily enrolled group of prepaid persons in a specific geographic area.

Home Health Services - Specified items or services furnished to a patient in his home, excluding a hospital or nursing home, on the recommendation of a physician.

Inpatient Hospital Services - Items furnished by a licensed or formally approved general, TB, or mental hospital, which are provided under the direction of physicians or dentists for the care and treatment of hospital inpatients, and which are paid for by the Title XIX Program to the hospital.

Institutional Services - Inpatient Hospital Services, Skilled Nursing Facility, and Intermediate Care Facility Services (see specific definitions).

Intermediate Care Facility (ICF) Services - Services provided by an institution furnishing, on a regular basis, health-related

care and services to individuals who do not require the degree of care and treatment which a hospital or skilled nursing facility is designed to provide, but who, because of their mental or physical condition, require care and services which can be made available to them only through institutional facilities.

Low Income Population - Persons in a state whose income is below the federally established poverty level.

Medicaid - see Title XIX.

Medicaid Recipients - Persons who are provided medical services under the Title XIX Program.

Medical Assistance Percentage - The legislated Federal share of medical payments which is established on an individual basis for each state according to the state's per capita income.

Medical Services - All services covered in each state by the Title XIX Program.

Member of a Family with Dependent Children Under 21 - Persons who are members of a family with dependent children and who receive medical services under the Title XIX Program.

Mental Hospital - A hospital that is primarily engaged in providing services for the diagnosis and treatment of mentally ill persons.

NCSS 119.1; NCSS 119.2 - NCSS 119.1 is the state's Quarterly Report on Allegations and Investigations of Suspected Fraud under Title XIX; NCSS 119.2 is the state's Medical Provider Schedule on an Allegation of Suspected Fraud under Title XIX.

NCSS 120 - NCSS 120 is the state agency's Monthly Statistical Report on Medical Care under the Title XIX Program. Part I provides information on the total amount of medical payments by form of payment and by type of service; Part II provides information on the number of recipients, by basis of eligibility and maintenance assistance status; Part III provides information on the number of individuals receiving EPSDT services and on the payments for such services.

OA 25.5 - OA 25.5 is the quarterly State Agency Program Expenditure Projection Report. Part V provides projections for Medical Assistance Payments, Administration Expenditures and Training Expenditures by the Title XIX Program.

OA 41.9; OA 41.10 - OA 41.9 is the state agency's Statement of Medical Assistance Expenditures for the Medical Assistance Program; OA 41.10 is the state agency's Statement of Expenditures for State and Local Administration and Training for the Medical Assistance Program.

OFM 65 - OFM 65 is the state's Quarterly Estimate of Expenditures; Section D provides estimates of expenditures for the Medical Assistance Program. The OFM 65 Report is used to determine the grant award for each state.

Other Medicaid Recipients - Persons who receive medical services under Title XIX but are not eligible for maintenance assistance and are not reported in the categories of aged 65 and over, blind, member of a family with dependent children under 21, or permanently and totally disabled.

Other Professional Services - Professional services not classified as physician, clinic, outpatient, or dental, including laboratory and radiological services, home health services, prescribed drugs, family planning services, other practitioners' services, and other care, as defined on the NCSS 120 Report.

Outpatient Services - Preventive, diagnostic, therapeutic, rehabilitative or palliative items or services furnished to outpatients by a hospital and by, or under the directions of, physicians or dentists.

Payments - Dollars paid by a state agency for medical services under the Title XIX Program, as reported on the NCSS 120 Report.

Per Capita - With respect to the total members of the specified population (i.e., either state or national population).

Permanently and Totally Disabled - Persons classified by a state as permanently and totally disabled who receive medical services under the Title XIX Program.

Physician Services - Services provided by, or under the personal supervision of, an individual licensed under state law to practice medicine or osteopathy.

President's Budget - The estimate of expenditures for the Title XIX Program, for a fiscal year, presented by the President to Congress.

Professional Services - Physician, clinic, outpatient, dental and other professional services (see specific definitions).

Projected Expenditures - Dollars projected to be paid by a state agency for medical services, administration, and training under the Title XIX Program, as reported on the OA 25.5 Report.

Public Assistance Recipients - Persons who receive financial assistance through either the AFDC or the SSI Program.

Recipient - An individual who receives financial assistance, either directly or indirectly, from AFDC, Medicaid or SSI.

Recoveries - Dollars recovered as a result of Title XIX fraud control activities.

Referrals - The action that is needed beyond screening to obtain either a definitive diagnosis and/or necessary treatment.

Screening - The use of quick, simple procedures that are carried out with large groups of people for distinguishing healthy persons from those who have a disease or abnormality and for identifying those in need of medical examination and/or treatment.

Skilled Nursing Facility (SNF) Services - Items and services furnished to inpatients of, and billed for by, a licensed or formally approved nursing facility that meets standards required under the Title XIX Program.

SSI Recipients - Persons who receive financial assistance through a Federal program (Supplemental Security Income) on the basis of their income and resources and who are classified as 65 and over, blind, or permanently and totally disabled.

Suspensions and Terminations - Administrative actions resulting from suspicion and/or proof of fraud by a provider which prohibits his/her participation in the Title XIX Program either permanently or for a specific time period.

Title XIX - The part of the Social Security Act which authorizes the Department of Health, Education and Welfare to make grants to states for medical assistance programs; also referred to as Medicaid.

Total Expenditures - see Actual Expenditures.

Training Costs - The costs incurred by a state agency in educating and training Title XIX staff persons.

Treatment - The medical services provided for a referrable condition under the EPSDT Program.

Utilization - A derived figure that reflects the units of medical service used by Medicaid recipients and the medical services covered by the state under the Title XIX Program.

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